



County of Schenectady

NEW YORK

GARY HUGHES
CHAIR OF THE LEGISLATURE

GEOFFREY T. HALL
CLERK OF THE LEGISLATURE

SCHENECTADY COUNTY LEGISLATURE

County Office Building
620 State Street – 6th Floor
Schenectady, New York 12305
Tel: (518) 388-4280 Fax: (518) 388-4591
Website: www.schenectadycounty.com

DECEMBER 2024
COMMITTEE MEETING SCHEDULE

DATE: 27 November 2024
TO: Honorable Schenectady County Legislators
FROM: Geoffrey T. Hall; Clerk of the Legislature
SUBJECT: Committee Meetings
Monday, December 2, 2024
620 State Street
Legislative Chambers
Sixth Floor – 7:00 PM

7:00 P.M.	Committee on Labor & Civil Service Legislator Frisoni, Chair	page 1
Followed by:	Committee on Public Facilities, Transportation & Infrastructure Legislator Patierne, Chair	page 7
Followed by:	Committee on Public Safety Legislator Constantine, Chair	page 50
Followed by:	Committee on Ways & Means Legislator Fields, Chair	page 63



Schenectady County Legislature

Committee on Labor and Civil Service

Hon. Pete Frisoni, Chair

6th Floor County Office Building 620 State Street, Schenectady, New York 12305

Phone: (518) 388-4280 Fax: (518) 388-4591

DATE: November 27, 2024
TO: Honorable Schenectady County Legislators
FROM: Geoffrey T. Hall, Clerk of the Legislature
SUBJECT: COMMITTEE AGENDA
Committee on Labor and Civil Service
Honorable Pete Frisoni, Chair
Monday, December 2, 2024 at 7:00 p.m
Schenectady County Office Building,
Legislative Chambers, Sixth Floor

Item	Title	Sponsor	Co-Sponsor
LCS	24 A RESOLUTION TO CREATE AND ELIMINATE CERTAIN POSITIONS IN THE DEPARTMENT OF SOCIAL SERVICES	Legislator Frisoni	

LEGISLATIVE INITIATIVE FORM

Date: 11/27/2024
Reference: Labor and Civil Service
Dual Reference: Ways and Means
Initiative: LCS 24

Title of Proposed Resolution:

A RESOLUTION TO CREATE AND ELIMINATE CERTAIN POSITIONS IN THE DEPARTMENT OF SOCIAL SERVICES

Purpose and General Idea:

Provides Authorization to Create and Eliminate Positions at the Department of Social Services.

Summary of Specific Provisions:

Authorizes the elimination of three (3) positions of Caseworker (Child Welfare) (CSEA Grade 16) and the creation of three (3) positions of Caseworker Trainee (CSEA Grade 13).

Effects Upon Present Law:

The Department of Finance provides the following amendment to the 2024 Operating Budget to support the proposed DSS position changes. This change will replace three vacant Caseworker (Child Welfare) positions with three Caseworker Trainee positions. The Caseworker Trainee position's annual salary is \$52,387.

Increase Expense Code By:

A516010._01232	Caseworker Trainee	\$10,020
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Decrease Expense Code By:

A516010._01739	Caseworker (Child Welfare)	\$10,020
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I recommend that this budget amendment be presented to the Schenectady County Legislature for consideration.

Justification:

Brandy Hillard-Bouldin, Commissioner of Social Services, indicates that after reviewing the organizational structure, these changes would accommodate the training of incoming Child and Family Services staff.

Sponsor: Legislator Frisoni

Co-Sponsor:

COUNTY OF SCHENECTADY




RORY FLUMAN
COUNTY MANAGER

OFFICE OF THE COUNTY MANAGER
620 STATE STREET
SCHENECTADY, NEW YORK 12305

TELEPHONE: (518) 388-4355
FAX: (518) 388-4590

To: Honorable Chairperson and Members of the Legislature

From: Rory Fluman, County Manager 

CC: Geoffrey T. Hall, Clerk of the Legislature
Alissa Foster, Deputy Clerk of the Legislature
Brandy Hillard-Bouldin, Commissioner of Social Services
Jaclyn Falotico, Commissioner of Finance
Joe McQueen, Director of Human Resources

Date: November 27, 2024

RE: Authorization to Create and Eliminate Positions at the Department of Social Services

Attached is a memorandum from Brandy Hillard-Bouldin, Commissioner of Social Services, requesting authorization to eliminate three (3) positions of Caseworker (Child Welfare) (CSEA Grade 16) and create three (3) positions of Caseworker Trainee (CSEA Grade 13). As Ms. Hillard-Bouldin indicates, these changes would accommodate training of incoming Child and Family Services staff.

The attached memoranda from Jaclyn Falotico, Commissioner of Finance, and Joe McQueen, Director of Human Resources, detail the actions necessary to create the position.

I recommend your approval.

County of Schenectady
620 State Street, 3rd Floor,
Schenectady, N. Y. 12305
(518) 388-4260
(518) 388-4248 Fax



Memo

TO: Rory Fluman, County Manager
FROM: Jaclyn Falotico, Commissioner of Finance *JF*
DATE: November 25, 2024
SUBJECT: Budget Amendment – DSS Position Changes

The Department of Finance provides the following amendment to the 2024 Operating Budget to support the proposed DSS position changes. This change will replace three vacant Caseworker (Child Welfare) positions with three Caseworker Trainee positions. The Caseworker Trainee position's annual salary is \$52,387.

<u>Increase Expense Code By:</u>		
A516010._01232	Caseworker Trainee	\$10,020
<u>Decrease Expense Code By:</u>		
A516010._01739	Caseworker (Child Welfare)	\$10,020

I recommend that this budget amendment be presented to the Schenectady County Legislature for consideration.

SCHENECTADY COUNTY

DEPARTMENT OF SOCIAL SERVICES



797 Broadway, Suite 301
Schenectady, NY 12305
518-388-4400
518-388-4644 (FAX)

Brandy Hillard-Bouldin
Commissioner

MEMORANDUM

TO: Rory Fluman, County Manager
FROM: Brandy Hillard-Bouldin, Commissioner
DATE: November 21, 2024
RE: Change of Position Request

The Department of Social Services is requesting a conversion of the following positions to accommodate training of incoming staff for the Child and Family Services Unit. This change is to convert three (3) currently budgeted Caseworker (Child Welfare) positions - Grade 16 to three (3) Caseworker Trainee positions - Grade 13. This change would result in the following budget line changes:

Reduction to A516010_01738 by \$15,232
Increase to A516010_01232 by \$13,096

Memo

To: Rory Fluman, County Manager

From: Joe McQueen, Director of Human Resources

Date: November 21, 2024

Re: Elimination and Creation of Positions in the Department of Social Services

The Schenectady County Department of Social Services has requested the elimination of three (3) Caseworker (Child Welfare) positions and the creation three (3) Caseworker Trainee positions.

I recommend the creation of the positions Caseworker Trainee at a CSEA Grade 13.

No additional action is necessary by the Schenectady County Civil Service Commission.

Thank you.



Schenectady County Legislature
Committee on Public Facilities, Transportation and Infrastructure
Hon. Richard Patierne, Chair

6th Floor County Office Building 620 State Street, Schenectady, New York 12305

Phone: (518) 388-4280 Fax: (518) 388-4591

DATE: November 27, 2024
TO: Honorable Schenectady County Legislators
FROM: Geoffrey T. Hall, Clerk of the Legislature
SUBJECT: COMMITTEE AGENDA
Committee on Public Facilities
Honorable Patierne, Chair
Monday, December 2, 2024 at 7:00 p.m
Schenectady County Office Building,
Legislative Chambers, Sixth Floor

Item	Title	Sponsor	Co-Sponsors
PFTI	23 A RESOLUTION REGARDING A CHANGE ORDER FOR AN ELECTRICAL RENOVATION PROJECT AT SUNY SCHENECTADY	Legislator Patierne	
PFTI	24 A RESOLUTION REGARDING A CHANGE ORDER FOR AN INTERIOR RENOVATION PROJECT AT SUNY SCHENECTADY	Legislator Patierne	
PFTI	25 A RESOLUTION APPROVING CAPITAL BUDGET AMENDMENTS FOR THE STORAGE BUILDING AND SIGN SHOP CONSTRUCTION PROJECT AT THE DEPARTMENT OF PUBLIC WORKS	Legislator Patierne	
PFTI	26 A RESOLUTION REGARDING AN AGREEMENT WITH T. WILSON & ASSOCIATES, LLC FOR ASSISTING WITH THE AQUATIC CENTER PROGRAM REVIEW AND STAFFING PLAN	Legislator Patierne	

LEGISLATIVE INITIATIVE FORM

Date: 11/27/2024
Reference: Public Facilities, Transportation and Infrastructure
Dual Reference: Ways and Means
Initiative: PFTI 23

Title of Proposed Resolution:

A RESOLUTION REGARDING A CHANGE ORDER FOR AN ELECTRICAL RENOVATION PROJECT AT SUNY SCHENECTADY

Purpose and General Idea:

Provides Authorization to Approve a Change Order Regarding the Schenectady County Community College Elston Hall Lobby & Mohawk Room Electrical Project.

Summary of Specific Provisions:

Authorizes the approval of a change order relating to Contract #24-539, the 2024 contract between Schenectady County and Empire Electric, which would increase the contract by \$50,000. This additional work was discovered during the demolition that occurred during the project.

Effects Upon Present Law:

None.

Justification:

This change would accommodate increased costs associated with the labor and material needed to replace the cloth-coated wiring, add a ground, and replace the existing panel feeding the Elston Lobby and Community rooms.

Sponsor: Legislator Patierne

Co-Sponsor:

COUNTY OF SCHENECTADY



RORY FLUMAN
COUNTY MANAGER

OFFICE OF THE COUNTY MANAGER
620 STATE STREET
SCHENECTADY, NEW YORK 12305

TELEPHONE: (518) 388-4355
FAX: (518) 388-4590

To: Honorable Chairperson and Members of the Legislature

From: Rory Fluman, County Manager *R.F.*

CC: Geoffrey T. Hall, Clerk of the Legislature
Alissa Foster, Deputy Clerk of the Legislature
Erin Barone, Facilities Engineer
Steve Luciano, Director of Facilities

Date: November 27, 2024

RE: Authorization to Approve a Change Order Regarding the Schenectady County
Community College Elston Hall Lobby & Mohawk Room Electrical Project

Attached is a memorandum from Erin Barone, Facilities Engineer, and Steve Luciano, Director of Facilities, requesting authorization to approve a change order relating to Contract #24-539, the 2024 contract between Schenectady County and Empire Electric. As Ms. Barone and Mr. Luciano indicate, this change would increase the contract by \$50,000 which would accommodate increased costs associated with the labor and material needed to replace the cloth coated wiring, add a ground, and replace the existing panel feeding the Elston Lobby and Community rooms. This additional work was discovered during demolition that occurred during the project.

I recommend your approval.

COUNTY *of* SCHENECTADY
INTER-DEPARTMENT

MEMORANDUM

To: Rory Fluman, County Manager
Jaclyn Falotico, Commissioner of Finance

From: Erin Barone, Facilities Engineer
Steve Luciano, Director of Facilities

Date: November 15, 2024

Subject: Schenectady County Community College Elston Hall Lobby & Mohawk Room
Electrical Contract – Change Order Approval Request

The Office of Facilities would like to formally request your approval for an increase change order for \$50,000.00 on Contract# 24-539 between Schenectady County and Empire Electric.

This request incorporates all necessary labor and material required to replace the cloth coated wiring, adding a ground, and to replace the existing panel feeding the Elston Lobby and Community Rooms discovered during demolition in the project. This coating is not recognized by code and needs to be replaced.

We thank you for your consideration in this matter.

From: [Sean Kerls](#)
To: [Mike Winkler](#)
Subject: RE: SUNY SCCC
Date: Thursday, October 31, 2024 12:59:41 PM
Attachments: [Image002.png](#)
[Image003.png](#)
[DAC11031X4K1-0000-QuickPrint_scccE1.PDF](#)

Assuming 120/208
Stock available tomorrow
\$2,036.63



Sean Kerls
Regional Sales Manager | HZ Electric
22 Wade Road, Latham, NY 12110
O. [518-785-6677](tel:518-785-6677) | M. [518-598-6486](tel:518-598-6486)

From: Mike Winkler <mwinkler@empireelectricny.com>
Sent: Thursday, October 31, 2024 12:26 PM
To: Mike Winkler <mwinkler@empireelectricny.com>
Subject: RE: SUNY SCCC

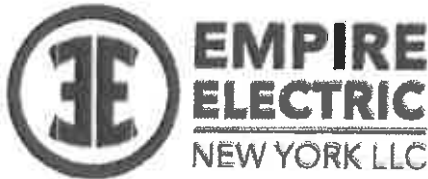
EXTERNAL SENDER

Please have this bottom Feed for the MCB.

Thanks

Michael Winkler
Vice President

PO Box 13082
Albany, NY 12212
C 518-772-7780
O 518-945-0600 x 703
mwinkler@empireelectricny.com



From: Mike Winkler

Sent: Thursday, October 31, 2024 12:12 PM
Subject: SUNY SCCC

I need a buy on the following

1 – 225Amp MCB 3P 4W Panelboard with surface mounted back box (36) 20Amp 1P CB's, (1) 15Amp 2P CB, and (2) 50Amp 2P CB's

Thanks

Michael Winkler
Vice President

PO Box 13082
Albany, NY 12212
C 518-772-7780
O 518-945-0500 x 703
mwinkler@empireelectricny.com



Links contained in this email have been replaced. If you click on a link in the email above, the link will be analyzed for known threats. If a known threat is found, you will not be able to proceed to the destination. If suspicious content is detected, you will see a warning.



MEMORANDUM

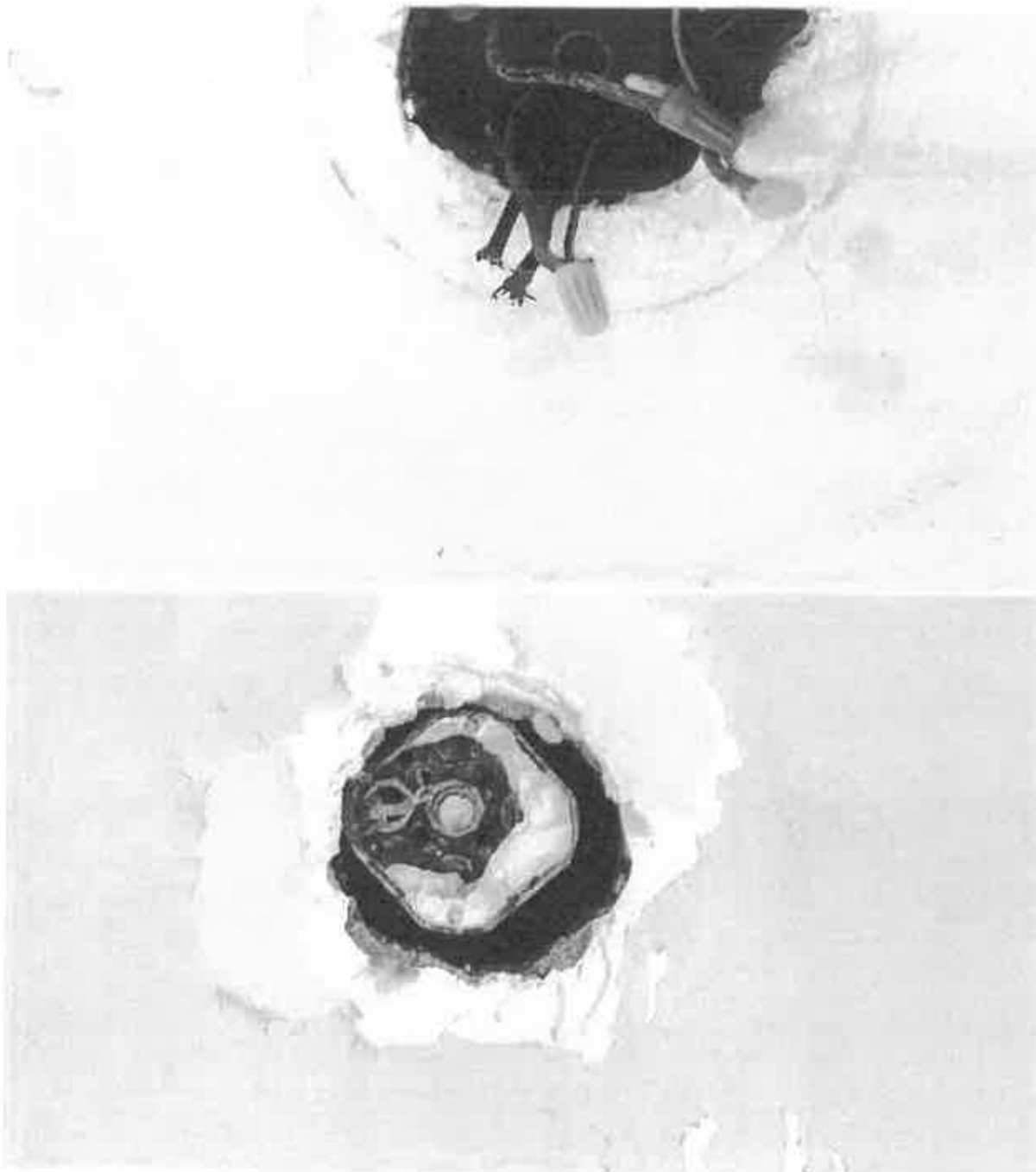
TO: Mr. Jeff Nutter
FROM: Kyle M. Lochner, I.E.
DATE: November 7, 2024
SUBJECT: **SCCC - ELSTON HALL RENOVATIONS**
M/E Reference: 233121

During the removal process it was discovered that the existing circuits being reused as part of the project are currently being fed by cloth insulated wiring. Cloth wiring is not considered code compliant as it is considered a fire hazard by being both no longer UL listed and not listed by the NEC as an acceptable wiring method. The cloth wiring also does not have a ground; all the affected circuits are not currently grounded. Any circuits being reused as part of this project will need to be replaced with code-compliant wiring. We recommend any other cloth wiring outside the scope of work for this project be replaced soon in a future project if not during this project.

Let me know if you have any questions or comments on the above memo.

KML/omm
P:\2023\23-3100\233121\Correspondence\Memos\233121_2024-11-7-2024_MemoNutterKML.docx

Elston Lobby and Mohawk Room - Cloth Covering Issue



Elston Lobby and Mohawk Room - Cloth Covering Issue



Project: Public Works

6/1/24 to 6/31/25

Labor Rate Breakdown

Date: 06/01/24
 Contractor Name: Empire Electric NY, LLC
 Contract Number: _____
 Trade: Electrician - Journeyman Union: _____
 Local: IBEW 298

Base Rate: \$ 48.000 (A)

Benefits: % per Hour \$ per Hour

Benefits paid Cash per Prevailing Wage Schedule \$ 0.00 (B)

Employer Provided Benefits

Sick Pay Allowance	%	\$ <u>1.15</u>
Health & Welfare	%	\$ _____
Pension	%	\$ _____
Annuity	%	\$ _____
Education	%	\$ <u>2.00</u>
Life Insurance/LTD	%	\$ _____
Vehicle	%	\$ <u>0.00</u>
401K	%	\$ _____
Covid PPE/Safety	%	\$ <u>1.00</u>
Cell Phone/Tablet	%	\$ <u>0.50</u>

Subtotal of Employer Provided Benefits \$ 4.65 (C)

Benefits Paid to Collectively Bargained Union \$ 32.280 (D)

Payroll Burden: % per Hour

Fica/Medicare	7.6500 %
Federal Unemployment	0.0080 %
State Unemployment	9.9000 %
Workers Comp.	12.8000 %
Please Indicate Comp Code	6190
General Liability	2.0000 %
Disability	0.2500 %
NYS Family Leave	0.1260 %
Total Taxes and Insurance	32.73 % (E)

Payroll Burden (A + B) times E \$ 15.71 (F)

Total Hourly Payroll Cost (A+B+C+D+F) \$ 100.62
(Billable Rate Straight Time)

SUMMARY:	
Billable Rate Straight Time =	\$ <u>100.62</u>
Billable Rate Overtime =	\$ <u>132.48</u>
Billable Rate Doubletime =	\$ <u>164.33</u>

Project: Public Works

6/1/24 to 5/31/25

Labor Rate Breakdown

Date: 06/01/24

Contractor Name: Empire Electric NY LLC

Contract Number: _____

Trade: Electrician - Foreman

Union: _____
Local: IBEW 236

Base Rate: \$ 52.800 (A)

Benefits: % per Hour \$ per Hour

Benefits paid Cash per Prevailing Wage Schedule \$ 0.00 (B)

Employer Provided Benefits

Sick Pay Allowance	_____ %	\$ <u>1.15</u>
Health & Welfare	_____ %	\$ _____
Pension	_____ %	\$ _____
Annuity	_____ %	\$ _____
Education	_____ %	\$ <u>2.00</u>
Life Insurance/LTD	_____ %	\$ _____
Vehicle	_____ %	\$ <u>2.00</u>
401K	_____ %	\$ _____
Covid PPE/Safety	_____ %	\$ <u>1.00</u>
Cell Phone/Tablet	_____ %	\$ <u>1.00</u>

Subtotal of Employer Provided Benefits \$ 7.15 (C)

Benefits Paid to Collectively Bargained Union \$ 32.330 (D)

Taxes and Insurance: % per Hour

Fica/Medicare	<u>7.6500</u> %
Federal Unemployment	<u>0.0080</u> %
State Unemployment	<u>9.9000</u> %
Workers Comp.	<u>12.8000</u> %
Please Indicate Comp Co:	<u>5190</u>
General Liability	<u>2.0000</u> %
Disability	<u>0.2500</u> %
NYS Family Leave	<u>0.1280</u>
Total Taxes and Insurance	<u>32.73</u> % (E)

Payroll Burden (A + B) times E \$ 17.28 (F)

Total Hourly Payroll Co (A+B+C+D+F) \$ 109.56
(Billable Rate Straight Time)

SUMMARY:	
Billable Rate Straight Time =	\$ <u>109.56</u>
Billable Rate Overtime =	\$ <u>144.60</u>
Billable Rate Doubletime =	\$ <u>179.64</u>



EMPIRE ELECTRIC

NEW YORK LLC

10/31/2024

Perri Ottati
 Assistant Project Manager
 TW&A Construction Management
 30 Jay Street, Schenectady, NY 12305

EENY#3 RFI#013 Replace Wire Cloth

Materials		4016.01	\$	4,016.01
Labor	Hrs:	292.92	\$	30,812.25
Panelboard Quote		2036.63	\$	2,036.63
Quote		0	\$	-
Sub-Total			\$	36,864.89
15% Markup		15%	\$	5,529.73
Total			\$	42,394.63
Added Bond		2.50%	\$	1,059.87
Final Total			\$	43,454.49

Best Regards

Michael Winkler

mwinkler@empireelectricny.com

Job ID: JOB-0408
 Project: SUNY SCCC LOBBY



Bid Brief Form Report

31 Oct 2024 13:25:50

Tax Rate status: Default Bid Name: EBNY#3 RFI#013 REPLACE CLOTH W Bid Template: BASIC (EXPANDED O&P)

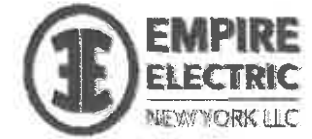
Description	Amount	Subtotal
Material		
Estimated Material	4,016.01	
Material Adjustment	0.00	
Material Total:		4,016.01
Labor		
Direct Labor Hours	292.92	
Labor Dollars	30,812.25	
Indirect Labor	150.00	
Labor Escalation	0.00	
Labor Adjustments	0.00	
Labor Total:		30,962.25
Quotes		
SWITCHGEAR		
[no vendor name]	2,036.63	
SWITCHGEAR Total:	2,036.63	
Quote Adjustments	0.00	
Quotes Total:		2,036.63
Equipment		
WIRE PULLER		
WIRE PULLER from Takeoff	200.00	
WIRE PULLER Total:	200.00	
Equipment Adjustments	0.00	
Equipment Total:		200.00
Direct Job Costs		
Estimated DJC	650.00	
DJC Adjustments	0.00	
Direct Job Costs Total:		650.00
Taxes		
Material Tax (0.0000%)	0.00	
Quote Tax (0.0000%)	0.00	
Labor Tax (0.0000%)	0.00	
Equipment Tax (0.0000%)	0.00	
SubContract Tax (0.0000%)	0.00	
Taxes Total:		0.00
Pre-Overhead and Profit Subtotal:		37,864.90

EMPIRE ELECTRIC NY LLC

Phone:
 Web:

Overhead		
Material Overhead (15.00% markup)	602.40	
Quotes Overhead (15.00% markup)	305.49	
Labor Overhead (15.00% markup)	4,644.34	
Equipment Overhead (15.00% markup)	30.00	
SubContracts Overhead (15.00% markup)	0.00	
DJC Overhead (15.00% markup)	97.50	
	Overhead Total:	5,679.73
Profit		
Material Profit (0.00% markup)	0.00	
Quotes Profit (0.00% markup)	0.00	
Labor Profit (0.00% markup)	0.00	
Equipment Profit (0.00% markup)	0.00	
SubContracts Profit (0.00% markup)	0.00	
DJC Profit (0.00% markup)	0.00	
	Profit Total:	0.00
Miscellaneous		
Job Tax (0.00%)	0.00	
Bond (0.00%)	0.00	
	Miscellaneous Total:	0.00
	Bid Total:	43,544.63

Job ID: JOB-0408
 Project: SUNY SCCC LOBBY



Takeoff

31 Oct 2024 13:13:32

Phase: CHANGE ORDERS

SubPhase: EENY#3 RFI#013 Replace Cloth Wiring

21

Item #	Qty	U/M	Q/M	Size	Description	Material Unit	Material Result	Labor Unit	Labor Result
	36.00				(36) 20Amp and 15Amp Circuit Wire Replacement				
380075	1,800.00	FT	M	12	EXISTING WIRE TO PULL OUT	0.0000	0.00	0.0072	12.96
380075	2,400.00	FT	M	12	EXISTING WIRE TO PULL OUT	0.0000	0.00	0.0072	17.28
380075	1,800.00	FT	M	12	EXISTING WIRE TO PULL OUT	0.0000	0.00	0.0072	12.96
70033	3,240.00	FT	M	12	THHN/THWN CU (STR)	0.2200	712.80	0.0090	29.16
70033	3,600.00	FT	M	12	THHN/THWN CU (STR)	0.2200	792.00	0.0090	32.40
70033	2,700.00	FT	M	12	THHN/THWN CU (STR)	0.2200	594.00	0.0090	24.30
	1.00				(1) 15Amp 2 pole Circuit Wire Replacement				
380075	450.00	FT	M	12	EXISTING WIRE TO PULL OUT	0.0000	0.00	0.0072	3.24
70033	480.00	FT	M	12	THHN/THWN CU (STR)	0.2200	105.60	0.0090	4.32
	2.00				(2) 20Amp 2 pole Circuit Wire Replacement				
380075	900.00	FT	M	6	EXISTING WIRE TO PULL OUT	0.0000	0.00	0.0144	12.96
380076	300.00	FT	M	10	EXISTING WIRE TO PULL OUT	0.0000	0.00	0.0090	2.70
70036	480.00	FT	M	6	THHN/THWN CU (STR)	0.0500	408.00	0.0165	7.92
70229	160.00	FT	M	10	GREEN THHN CU (GRD 60A)	0.3200	51.20	0.0120	1.92
	0.00				Removal and replacement of devices for reinstallation				
380003	10.00	EA	M	20A	REMOVE EXISTING TOGGLE SWITCH	0.0000	0.00	0.2700	2.70
380006	30.00	EA	M	20A	REMOVE EXISTING RECEPTACLE	0.0000	0.00	0.2700	8.10
380137	40.00	EA	M		REINSTALL EXISTING RECEPTACLE/SWITCH	0.0000	0.00	0.5400	21.60
210055	2.00	EA	M		CIRCULATOR PUMP CONNECTION	0.0000	0.00	3.3800	6.76
380096	6.00	EA	M		EXISTING SMALL EQUIPMENT REMOVE	0.0000	0.00	0.2700	1.62
380096	36.00	EA	M		EXISTING SMALL EQUIPMENT REMOVE	0.0000	0.00	0.2700	9.72
380096	4.00	EA	M		EXISTING SMALL EQUIPMENT REMOVE	0.0000	0.00	0.5400	2.16
	0.00				PANELBOARD REPLACEMENT				
380033	1.00	EA	M	200A	REMOVE EXISTING PANEL	0.0000	0.00	4.5000	4.50
170385	1.00	EA	M	725A MCB 3PH4W	PANEL W/BOLT-ON BKRS	0.0000	0.00	7.5000	7.50

Phase: CHANGE ORDERS

SubPhase: EENY#3 RFI#013 Replace Cloth Wiring

Item #	Qty	U/M	Q/M	Size	Description	Material Unit	Material Result	Labor Unit	Labor Result
TITLE	2.00	EA	M	4	CHASE NIPPLE ASSEMBLY	0.0000	0.00	0.0000	0.00
60009	2.00	EA	M	4	GRC BUSHED CHASE NIPPLE	72.0500	144.10	0.7500	1.50
40274	4.00	EA	M	4	LOCKNUT	3.9198	15.68	0.6000	3.20
70239	160.00	FT	M	4/0	GREEN THHN CU (GRD 1600A)	6.2146	994.34	0.0435	6.96
170591	1.00	EA	M		PANEL COVER FLUSH	150.0000	150.00	0.2640	0.26
161269	6.00	EA	M	#10 x 1'	TEK SCREW	0.0493	0.30	0.6360	0.22
	48.00				TIME FOR TRACING AND NEW PANEL SCHEDULE				
500274	48.00	EA	M	MISC	LABOR HOURS	1.0000	48.00	1.0000	48.00
660000	40.00	HR	E		WIRE PULLER	5.0000	200.00	0.1500	6.00
Phase Totals:							4,216.01		292.92
Job Totals:							4,216.01		292.92

22

LEGISLATIVE INITIATIVE FORM

Date: 11/27/2024
Reference: Public Facilities, Transportation and Infrastructure
Dual Reference: Ways and Means
Initiative: PFTI 24

Title of Proposed Resolution:

A RESOLUTION REGARDING A CHANGE ORDER FOR AN INTERIOR RENOVATION PROJECT AT SUNY SCHENECTADY

Purpose and General Idea:

Provides Authorization to Approve a Change Order Regarding the Schenectady County Community College Elston Hall Lobby & Mohawk Room General Construction Contract

Summary of Specific Provisions:

Authorizes the approval of a change order relating to Contract #24-527, the 2024 contract between Schenectady County and MJG Construction. This change order would increase the contract by \$95,000.

Effects Upon Present Law:

None.

Justification:

This change order would accommodate increased costs associated with the labor and material needed to replace deteriorated plaster, and cracked windows. The decaying state of these materials was previously unknown, and they were discovered to need repair after the demolition started.

Sponsor: Legislator Patierne

Co-Sponsor:

COUNTY OF SCHENECTADY



RORY FLUMAN
COUNTY MANAGER

OFFICE OF THE COUNTY MANAGER
620 STATE STREET
SCHENECTADY, NEW YORK 12305

TELEPHONE: (518) 388-4355
FAX: (518) 388-4590

To: Honorable Chairperson and Members of the Legislature

From: Rory Fluman, County Manager *RF*

CC: Geoffrey T. Hall, Clerk of the Legislature
Alissa Foster, Deputy Clerk of the Legislature
Erin Barone, Facilities Engineer
Steve Luciano, Director of Facilities

Date: November 27, 2024

RE: Authorization to Approve a Change Order Regarding the Schenectady County
Community College Elston Hall Lobby & Mohawk Room General Construction
Contract

Attached is a memorandum from Erin Barone, Facilities Engineer, and Steve Luciano, Director of Facilities, requesting authorization to approve a change order relating to Contract #24-527, the 2024 contract between Schenectady County and MJG Construction. As Ms. Barone and Mr. Luciano indicate, this change would increase the contract by \$95,000 which would accommodate increased costs associated with the labor and material needed to replace deteriorated plaster, and cracked windows. The decaying state of these materials were previously unknown, and they were discovered to be in need of repair after the demolition started.

I recommend your approval.

COUNTY of SCHENECTADY
INTER-DEPARTMENT

MEMORANDUM

To: Rory Fluman, County Manager
Jaclyn Falotico, Commissioner of Finance

From: Erin Barone, Facilities Engineer
Steve Luciano, Director of Facilities

Date: November 15, 2024

Subject: Schenectady County Community College Elston Hall Lobby & Mohawk Room
General Construction Contract – Change Order Approval Request

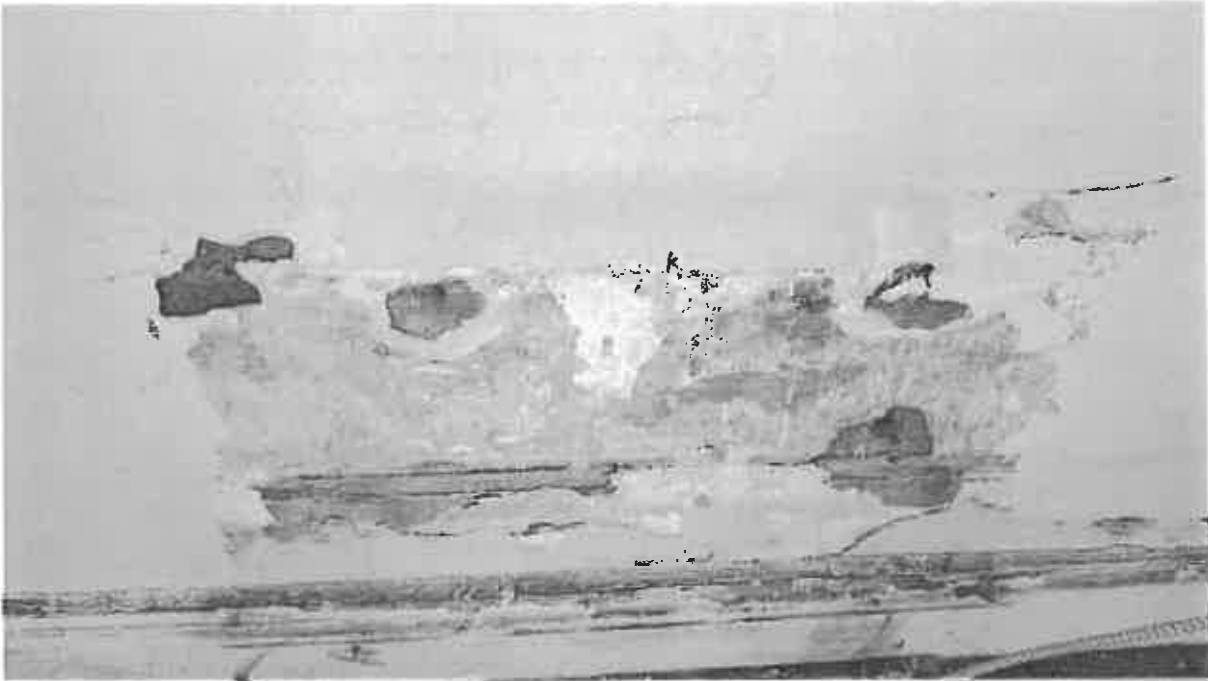
The Office of Facilities would like to formally request your approval for an increase change order for \$95,000 on Contract# 24-527 between Schenectady County and MJG Construction.

During demolition, the original plaster on the walls was more fragile and deteriorated far beyond previous investigations and expectations. When the ceiling was removed, several windows were found to be cracked and need of repair and replacement.

This request incorporates all necessary labor and material required to make these repairs.

We thank you for your consideration in this matter.

Elston Lobby and Mohawk Room – Plaster Issue



Elston Lobby and Mohawk Room – Plaster Issue



Elston Lobby and Mohawk Room – Plaster Issue



Elston Lobby and Mohawk Room – Plaster Issue



LEGISLATIVE INITIATIVE FORM

Date: 11/27/2024
Reference: Public Facilities, Transportation and Infrastructure
Dual Reference: Ways and Means
Initiative: PFTI 25

Title of Proposed Resolution:

A RESOLUTION APPROVING CAPITAL BUDGET AMENDMENTS FOR THE STORAGE BUILDING AND SIGN SHOP CONSTRUCTION PROJECT AT THE DEPARTMENT OF PUBLIC WORKS

Purpose and General Idea:

Provides Authorization to Amend the 2024 Capital Budget to Accommodate the DEPW Storage Building and Sign Shop Project.

Summary of Specific Provisions:

Authorizes the amendment of the 2024 Capital Budget for the amount of \$340,000 to accommodate increased costs associated with the DEPW Storage Building and Sign Shop Project.

Effects Upon Present Law:

The Department of Finance provides the following amendment to the 2024 Capital Budget to increase the Prefab Metal Building project due to unforeseen costs.

Increase Appropriation Code By:

H545110.401000	Cap-Engineering&Pub Work Serv	\$340,000
5110220022-0001-0401		

Increase Revenue Code By:

H93333.5710	Serial Bonds	\$340,000
5110220022-5710-0000		

I recommend that this budget amendment be presented to the Schenectady County Legislature for consideration.

Justification:

Paul Sheldon, Director of Engineering & Public Works, indicates that the bids received for this project were higher than the allocated budget, necessitating this amendment. This project would greatly assist the department with its work as it would add more storage for the vehicles, ensuring their longevity by protecting them from the elements.

Sponsor: Legislator Patierne

Co-Sponsor:

COUNTY OF SCHENECTADY



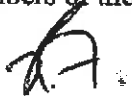
RORY FLUMAN
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620 STATE STREET
SCHENECTADY, NEW YORK 12305

TELEPHONE: (518) 388-4355

FAX: (518) 388-4590

To: Honorable Chairperson and Members of the Legislature

From: Rory Fluman, County Manager 

CC: Geoffrey T. Hall, Clerk of the Legislature
Alissa Foster, Deputy Clerk of the Legislature
Paul Sheldon, Director of Public Works
Jaclyn Falotico, Commissioner of Finance

Date: November 27, 2024

RE: Authorization to Amend the 2024 Capital Budget to Accommodate the DEPW Storage Building and Sign Shop Project

Attached is a memorandum from Paul Sheldon, Director of Public Works, requesting authorization to accept amend the 2024 Capital Budget in the amount of \$340,000 to accommodate increased costs associated with the DEPW Storage Building and Sign Shop Project. As Mr. Sheldon indicates, the bids received for this project were higher than the allocated budget, necessitating this amendment.

This project would greatly assist the department with its works as it would add more storage for its vehicles, ensuring their longevity by protecting them from the elements, and it would replace the existing sign shop that is suffering from issues such as a failing floor and water infiltration/


The attached memorandum from Jaclyn Falotico, Commissioner of Finance, details the necessary budget amendment.

I recommend your approval.

**Schenectady County
Inter-Department Memorandum**

DATE: November 21, 2024

TO: Rory Fluman, County Manager

FROM: Paul Sheldon, P.E., Director of Public Works 

COPIES: File

SUBJECT: Authorization to Amend Capital Account to fund New Storage Building and Sign Shop

I am requesting a budget amendment of \$340,000 to cover additional costs for constructing the vehicle storage and sign shop facility at the Department of Engineering and Public Works, as the bids received on November 21, 2024, exceeded the allocated budget.

The new facility is critical to addressing two pressing needs:

1. **Vehicle Storage:** With the expansion of Records Management into our existing garage at 80 Kellar Avenue, an increasing number of our vehicles and equipment are being displaced to outdoor storage. To ensure the longevity and reliability of this equipment, it is essential to protect it from prolonged exposure to harsh weather conditions.
2. **Sign Shop Replacement:** The current sign shop is in poor condition, with issues such as a failing floor and water infiltration, making it increasingly difficult to support essential operations. The new facility will provide the necessary infrastructure to maintain these services.

This project is vital for operational efficiency, asset protection, and maintaining the quality of services provided by the Department of Engineering and Public Works. I respectfully request your approval to increase the project's budget to address this shortfall and allow construction to proceed.

Please advise if you require additional information

County of Schenectady
620 State Street, 3rd Floor,
Schenectady, N. Y. 12305
(518) 388-4260
(518) 388-4248 Fax

County Finance

Memo

TO: Rory Fluman, County Manager
FROM: Jaclyn Falotico, Commissioner of Finance *JF*
DATE: November 25, 2024
SUBJECT: Capital Budget Amendment – Prefab Metal Building

The Department of Finance provides the following amendment to the 2024 Capital Budget to increase the Prefab Metal Building project due to unforeseen costs.

Increase Appropriation Code By:

H545110.401000	Cap-Engineering&Pub Work Serv	\$340,000
5110220022-0001-0401		

Increase Revenue Code By:

H93333.5710	Serial Bonds	\$340,000
5110220022-5710-0000		

I recommend that this budget amendment be presented to the Schenectady County Legislature for consideration.

LEGISLATIVE INITIATIVE FORM

Date: 11/27/2024
Reference: Public Facilities, Transportation and Infrastructure
Dual Reference:
Initiative: PFTI 26

Title of Proposed Resolution:

A RESOLUTION REGARDING AN AGREEMENT WITH T. WILSON & ASSOCIATES, LLC FOR ASSISTING WITH THE AQUATIC CENTER PROGRAM REVIEW AND STAFFING PLAN

Purpose and General Idea:

Provides Authorization to Enter into a Multi-Year Agreement with T. Wilson & Associates, LLC for a Collections Management Tool.

Summary of Specific Provisions:

Authorizes the County to enter into a multi-year agreement with T. Wilson & Associates, LLC, to assist with the Aquatic Center Program Review and Staffing Plan. As part of this agreement, the contractor will be paid \$73,869 upon successful completion of the work. The starting period for this agreement is November 2024 and ending in August 2026.

Effects Upon Present Law:

None.

Justification:

T. Wilson & Associates, LLC will be used to support the review of the County's Aquatic Center Program as well as assist with Staffing.

Sponsor: Legislator Patierne

Co-Sponsor:

COUNTY OF SCHENECTADY

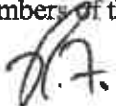


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FAX: (518) 388-4590

To: Honorable Chairperson and Members of the Legislature

From: Rory Fluman, County Manager 

CC: Geoffrey T. Hall, Clerk of the Legislature
Alissa Foster, Deputy Clerk of the Legislature

Date: November 27, 2024

RE: Authorization to Enter into a Multi-Year Agreement with T. Wilson & Associates, LLC for the Aquatic Center Project

I am requesting authorization to enter into a multi-year agreement with T. Wilson & Associates, LLC for the purposes of assisting with the Aquatic Center's program and feasibility review, design and construction, and project close out. As part of this agreement, the contractor will be paid an hourly rate for an amount not to exceed \$73,869 for the successful completion of this work.

This agreement has a period starting November 2024 and ending August 2026.

I recommend your approval.

PROFESSIONAL SERVICES AGREEMENT

THIS AGREEMENT, made and entered into this _____ day of _____, 2024, by and between the **COUNTY OF SCHENECTADY, NEW YORK**, a municipal corporation of the State of New York, having its principal offices located at 620 State Street, Schenectady, New York 12305, hereinafter called the "County" and **T. WILSON & ASSOCIATES, LLC**, having an office at 30 Jay Street, Schenectady, New York 12305, hereinafter called the "Contractor",

WITNESSETH:

NOW, THEREFORE, in consideration of the mutual agreements hereinafter contained and subject to the terms and conditions hereinafter stated, it is hereby understood and agreed as follows:

ARTICLE 1. TERM OF CONTRACT

The services of the Contractor shall commence on the date of contract's full execution and terminate on completion of the project.

ARTICLE 2. CONTRACT SUM

The County shall pay to the Contractor and the Contractor agrees to accept as full payment for professional services furnished under this Agreement an amount of Seventy-three Thousand Eight Hundred Ninety-six and no/100 (\$73,896.00) Dollars. Payment shall be processed through the Schenectady County Finance Department.

ARTICLE 3. PROFESSIONAL SERVICES TO BE PERFORMED

The Contractor shall well and completely perform professional services as outlined in the document entitled "Aquatic Center Program Review, Owner's Rep Staffing Plan.", as more fully set forth in Contractor's Proposal dated November 18, 2024, annexed hereto as Exhibit A.

ARTICLE 4. CONTRACT DOCUMENTS

The Contractor's Proposal dated November 18, 2024, and the Standard Provisions that are annexed to this contract, together with this agreement, shall form the entire agreement between the parties hereto which documents are hereby incorporated herein by reference the same as if they were fully set forth herein.

ARTICLE 5. GENERAL LEGAL RESPONSIBILITY

The Contractor shall comply with all existing and future federal, state, and municipal laws, ordinances, and regulations, including specified discrimination and labor clauses which

such clauses are part of the standard provisions attached hereto and made part hereof as Exhibit B.

ARTICLE 6. CONFLICT OF INTEREST

The Contractor shall not employ an official or employee of the County in connection with this project and shall adhere to the Code of Ethics of the County.

ARTICLE 7. SURETY & INSURANCE

The Contractor shall, at a minimum, carry the following insurance coverage;

Liability Insurance \$1 million/occurrence and \$3 million/aggregate;

Professional Liability Insurance \$1 million; and

Automotive Coverage \$1 million.

Certificates of said policy or policies should name the County of Schenectady as additionally insured and shall be delivered to the County by the Contractor prior to the commencement of work.

ARTICLE 8. SUBLETTING AND ASSIGNING CONTRACT

The Contractor shall not assign or transfer the contract or any interest herein without first receiving written approval from the County.

ARTICLE 9. CHANGES IN CONTRACT

Changes to the terms and conditions of this contract shall be permitted only upon written mutual agreement of the County and the Contractor.

ARTICLE 10. OWNERSHIP OF WORK PRODUCTS

All final and written or tangible work products completed by the Contractor shall belong to the County. In the event of premature discontinuance of performance, the Contractor agrees to deliver all existing products and data files to the County.

ARTICLE 11. TERMINATION

It is mutually agreed by the County and the Contractor that this contract may be cancelled by either party by providing a written notice to the other party no later than five (5) business days before the cancellation.

ARTICLE 12. ARBITRATION

In any event and notwithstanding any provisions made in the contract, the parties hereto will submit to arbitration any question or dispute arising between said parties as to the

interpretation of any term or condition herein contained or with respect to any matter of compliance or non-compliance with the terms hereof, in accordance with and pursuant to the rules of the American Arbitration Association.

ARTICLE 13. EXTRA WORK

It is understood and agreed between the parties hereto that no claim for damages or extra work shall be made in connection with this work except such as may be ordered in writing and further evidenced by the execution of a supplemental agreement between the County and the Contractor.

ARTICLE 14. SUCCESSORS AND ASSIGNS

All of the terms, covenants and agreements herein contained shall be binding upon and shall inure to the benefit of successors and assigns of the respective parties hereto.

IN WITNESS WHEREOF, this agreement has been approved and duly executed by the parties on the aforesaid day.

COUNTY OF SCHENECTADY, NEW YORK

By _____
Rory Fluman
County Manager

TOM WILSON & ASSOCIATES, LLC

By _____
Tom Wilson
Contractor

APPROVED as to form and content
this ____ day of _____, 2024.

Christopher H. Gardner
County Attorney

**STATE OF NEW YORK
COUNTY OF SCHENECTADY ss.:**

On the ____ day of _____, 2024, before me, the undersigned, personally appeared RORY FLUMAN, personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his capacity, and that by his signature on the instrument, the individual, or the person upon behalf of which the individual acted, executed the instrument.

Notary Public-State of New York

**STATE OF NEW YORK
COUNTY OF SCHENECTADY ss.:**

On the ____ day of _____, 2024, before me, the undersigned, personally appeared TOM WILSON, personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his capacity, and that by his signature on the instrument, the individual, or the person upon behalf of which the individual acted, executed the instrument.

Notary Public-State of New York

EXHIBIT A

EXHIBIT B

STANDARD PROVISIONS

The parties to the attached contract further agree to be bound by the following, which is hereby made a part of said contract. In the event of any conflict between the provisions of the attached contract and these standard provisions, unless otherwise provided, these standard provisions shall prevail.

I. This contract shall be deemed executory only to the extent of monies appropriated and available for the purpose of the contract, and no liability on account thereof shall be incurred by the County beyond the amount of such monies.

II. The Contractor specifically agrees to adhere to the provisions of the New York State Labor Law Article 8, entitled Public Work and all of the provisions contained therein, including Labor Law Section 220-d entitled "Minimum rate of wage and supplement" and Article 9 entitled Prevailing Wage for Building Service Employees.

III. The Contractor specifically agrees, as required by the provisions of the Labor Law, Section 220-e, as amended, that:

- (a) In hiring of employees for the performance of work under this contract or any subcontract hereunder for the manufacture, sale or distribution of materials, equipment or supplies hereunder, no contractor, subcontractor nor any person acting on behalf of such contractor or subcontractor shall by reason of race, creed, color, sex or national origin, discriminate against any citizen of the State of New York who is qualified and available to perform the work to which the employment relates.
- (b) No contractor, subcontractor, nor any person on his behalf shall in any manner discriminate against or intimidate any employee hired for the performance of work under this contract on account of race, creed, color, sex or national origin.
- (c) There may be deducted from the amount payable to the contractor by the county under this contract a penalty of five dollars for each person for each calendar day during which such person was discriminated against or intimidated in violation of the terms or conditions of this section of the contract, and
- (d) This contract may be cancelled or terminated by the county or municipality and all monies due or to become due hereunder may be forfeited for a second or any subsequent violation of the terms or conditions of this section of the contract, and
- (e) The aforesaid provisions of this section covering every contract for or on behalf of the county or a municipality for the manufacture, sale or distribution

of materials, equipment or supplies shall be limited to operations performed within the territorial limits of the State of New York.

IV. The Contractor will comply with the provisions of Section 291-299 of the Executive Law and the Civil Rights Law and the Governor's Code of Fair Practice, and any amendments and rules and regulations pursuant thereto, will furnish all information and reports deemed necessary by the State Division of Human Rights under the law, and will permit access to its books, records and accounts by the State Division of Human Rights, the Attorney General and the Industrial Commissioner for the purpose of investigation to ascertain compliance with the non-discrimination clauses, the Executive Law and Civil Rights Law.

V. The Contractor acknowledges that the terms of the contract include the Schenectady Fraud, Waste and Abuse Prevention Policy which is incorporated herein by reference and which is available to Contractor on the internet at www.schenectadycounty.com.

VI. The Contractor, if a medical provider under this contract:

- (a) represents and warrants that it is in compliance with all requirements applicable to Medicaid providers, including, but not limited to, the maintenance of a certified Medicaid compliance program for fraud, waste and abuse and further that none of its employees and contractors are an excluded individual or entity as such term is defined under federal or state law;
- (b) agrees that it shall submit no bill for payment for which payment would violate sections 1128, 1128A and 1156 of the Social Security Act and 42 CFR1001.1901;
- (c) agrees to continue to screen any and all of its employees and contractors to determine if any such person company or entity is an excluded individual or entity;
- (d) agrees to provide a list of all employees or contractors with sufficient identifying characteristics to allow the County to perform an independent screening of such persons or entities to determine if they are an excluded individual or entity;
- (e) agrees that in the event that any payment made by the County to the Contractor is determined to be in violation of the requirements of sections 1128, 1128A and 1156 of the Social Security Act and 42 CFR1001.1901, the Contractor shall indemnify, save and hold harmless the County of Schenectady, its officers, agents, servants and employees from any and all liability for anything and everything whatsoever arising from loss or damage, penalty or recoupment due to any determination that Contractor, its clients, agents or employees is or was an excluded individual or entity.

VII. The relationship of the Contractor to the County shall be that of independent contractor. The Contractor, in accordance with its status as an independent contractor, covenants and agrees that it neither hold itself out as nor claim to be an officer or employee of the County by reason thereof, make any claim, demand or application to an officer or employee of the County including but not limited to Worker's Compensation coverage, Unemployment Insurance benefits, Social Security coverage or retirement membership or credits.

VIII. Should any claim or demand be made, or any action brought against the County in any way relating to this agreement or the performance thereof, the Contractor agrees to render diligently to the County without additional compensation, any and all cooperation which the County requires of the Contractor. Contractor shall be entitled to reimbursement for expenses incurred in such cooperation.

IX. The Contractor shall indemnify, save and hold harmless the County of Schenectady, its officers, agents, servants and employees from any and all liability for anything and everything whatsoever arising from loss or damage due to any act or omission of the Contractor, its clients, agents or employees.

X. It is expressly understood and agreed by the parties hereto that all claims for payment by the Contractor hereunder are expressly made subject to monies made available to the County therefore, by appropriation or otherwise and that the County shall incur no liability to the Contractor for any such payments beyond the monies so appropriated, or otherwise made available to it.

XI. If this contract is an installment purchase contract, it is not a general obligation of the County. Neither the full faith and credit nor the taxing power of the County are pledged to the payment of any amount due or to become due under such installment purchase contract. It is understood that neither this contract nor any representation by any public employee or officer creates any legal or moral obligation to appropriate or make monies available for the purpose of the contract.

XII. The Contractor will carry public liability and property damage insurance and, if this is a construction contract, owners and contractors protective insurance issued by a company authorized to do business in the State of New York, in amounts satisfactory to the County, which shall name the County as a primary non-contributory additional insured.

The Contractor shall also carry disability benefits and workers' compensation insurance. Certificates of workers' compensation insurance shall be delivered on one of the following forms:

- CE-200, Certificate of Attestation of Exemption from NYS Workers' Compensation and/or Disability Benefits coverage; or
- C-105.2 – Certificate of Workers' Compensation Insurance; or
- SI-12 – Certificate of Workers' Compensation Self-Insurance, GSI-105.2 – Certificate of Participation in Workers' Compensation Group Self-Insurance.

Certificates of disability benefits coverage shall be delivered on one of the following forms:

- CE-200, Certificate of Attestation of Exemption from NYS Workers' Compensation and/or Disability Benefits Coverage; or
- DB-120.1 – Certificate of Disability Benefits; or
- DB-155 – Certificate of Disability Benefits Self-Insurance.

Contractor shall attach to this Agreement certificates of insurance evidencing Contractor's compliance with these requirements.

XIII. Each and every provision of law and clause required by law to be inserted in this Contract shall be deemed to have been inserted herein. If any such provision is not inserted, through mistake or otherwise, then upon the application of either party, this Contract shall be physically amended forthwith to make such insertion.

XIV. The Contractor shall keep and maintain efficient, complete and separate books and records concerning any and all costs incurred in the performance of this agreement. Such books and records shall be kept available and maintained in a format for examination by qualified personnel of the County and/or the New York State Department of Audit and Control at all reasonable times and places during the period of execution of this agreement and for six (6) years from the date of final payment thereunder.

If part or all of the performance hereunder is to be conducted through subcontractors with other entities, then the Contractor agrees that it shall make the provisions of this article a formal part of all such subcontracts which shall specifically make reference to the records as noted hereinabove, and that all such records maintained by such subcontractors shall be made available and disclosed to qualified personnel of the County and/or the New York State Department of Audit and Control.

XV. It is understood that this instrument represents the entire agreement of the parties hereto; that all previous understandings are merged herein; and that no modifications hereof shall be valid unless written evidence thereof shall be executed by the party to be charged.

XVI. If any term or provision of this agreement or the application thereof to any person or circumstance shall to any extent be held invalid or unenforceable, the remainder of this agreement or the application of such term or provision to persons or circumstances other than those as to which it is held invalid or unenforceable, shall not be affected thereby and every other term and provision of this agreement shall be valid and be enforced to the fullest extent permitted by law.

XVII. Any contractor or subcontractor on a public works construction contract with the County of Schenectady, exceeding two-hundred thousand dollars (\$200,000.00), shall have an approved apprenticeship program as provided for in Article 23 of the New York State Labor Law and shall so certify on the Apprenticeship Certification Form – Schenectady County Public Works Contract prior to execution of the contract by the County.

XVIII. Any contractor or subcontractor who receives "State Funds" or "State-Authorized-Payments" acknowledges that they must comply with all applicable provisions of Executive Order #38 promulgated by the Governor of the State of New York, including:

1. Individuals/entities that receive SF/SAP to provide Program Services must determine whether they are qualified as a Covered Provider for a Covered

Reporting Period (CRP), by using the EO-38 Covered Provider Determination Worksheet located at: <https://www.eo38.ny.gov/xo/determinationForm>

2. If an individual/entity has determined that it is a Covered Provider (or is projected to qualify as a Covered Provider), it must determine whether it is in compliance with the Administrative Expenses limitations set forth in the regulations. Unless a waiver is granted, the regulations set the limitations on Administrative Expenses that apply to Covered Providers, which can be found at: https://executiveorder38.ny.gov/sites/default/files/documents/EO38ProviderGuidance_10-17-15.pdf.
3. If an individual/entity has determined that it is a Covered Provider (or is projected to qualify as a Covered Provider), it must then determine whether it is in compliance with the Executive Compensation limitations set forth in the regulations, which can be found at https://executiveorder38.ny.gov/sites/default/files/documents/EO38ProviderGuidance_10-17-15.pdf. If an individual/entity has determined that it is a Covered Provider (or is projected to qualify as a Covered Provider), it can then determine whether it is in compliance with the Executive Compensation limitations set forth in the regulations.
4. If an individual/entity has determined that it is a Covered Provider, it must submit an EO #38 Disclosure Form no later than 180 days after the close of their Covered Reporting Period. If a Covered Provider exceeds (or projects that it will exceed) the Administrative Expenses or Executive Compensation limitations, it may submit a timely waiver application no later than submission date of its EO #38 Disclosure Form.
5. If a Covered Provider is found to be out of compliance with the requirements in the regulations, either through the review of an EO #38 Disclosure Form or through failure to submit an EO #38 Disclosure Form, it must comply with all requests and further proceedings with the relevant state agency to comply with EO #38.

XIV. Title VI Policy Statement:

It is the policy of the County of Schenectady to prevent and eliminate discrimination in all of its operations and services as well as all aspects of employment. All Department, Divisions, Offices, and Bureaus will plan, develop, and implement their programs and activities so that no person is subjected to unlawful discrimination based on race, color, gender, age, national origin, religion, disability, sexual orientation, marital status, or Vietnam era veteran status.

Schenectady County assures that no person shall on the grounds of race, color, national origin as provided by Title VI of the Civil Rights Act of 1964 and the Civil Rights Restoration Act of 1987 (P.L. 100.259) be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity. Schenectady County further assures every effort will be made to ensure

nondiscrimination in all of its programs and activities, whether those programs and activities are federally funded or not. In the event that Schenectady County distributes federal aid funds to another government entity, it will include Title VI language in all written agreements and will monitor for compliance.

Title VI Authority:

Title VI of the Civil Rights Act of 1964 is the Federal Law that protects individuals from discrimination on the basis of their race, color or national origin in programs that receive Federal financial assistance.

The Civil Rights Restoration Act of 1987 clarified the broad, institution-wide application of Title VI.

1. Title VI of the Civil Rights Act of 1964, 42 U.S.C. § 2000d et seq.
2. Federal Transit Laws, Title 49, United States Code, Chapter 53
3. 49 CFR § 1.51
4. 49 CFR part 21
5. 28 CFR § 42.401 et seq.
6. 28 CFR § 50.3
7. 70 FR 74087, December 14, 2005

Title VI Program and Assurances:

A copy of Schenectady County's full Title VI Program and Assurances Statement is available for download on our website at, <http://www.schenectadycounty.com/AffirmativeAction>.

Title VI Exhibit 1:

During the performance of this contract, the contractor, for itself, its assignees, and successors in interest (hereinafter referred to as the "contractor") agrees as follows:

1. **Compliance with Regulations:** The contractor (hereinafter includes consultants) will comply with the Acts and the Regulations relative to Non-discrimination in Federally-assisted programs of the U.S. Department of Transportation, Office of the Secretary for Research and Technology (OST-R), as they may be amended from time to time, which are herein incorporated by reference and made a part of this contract.
2. **Non-discrimination:** The contractor, with regard to the work performed by it during the contract, will not discriminate on the grounds of race, color, national origin, sex, age, or disability in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The contractor will not participate directly or indirectly in the discrimination prohibited by the Acts and the Regulations, including employment practices when the contract covers any activity, project, or program set forth in Appendix B of 49 CFR Part 21.
3. **Solicitations for Subcontracts, Including Procurements of Materials and Equipment:** In all solicitations, either by competitive bidding, or negotiation made by the contractor for work to be performed under a subcontract, including procurements of

materials, or leases of equipment, each potential subcontractor or supplier will be notified by the contractor of the contractor's obligations under this contract and the Acts and the Regulations relative to Non-discrimination on the grounds of race, color, or national origin.

4. **Information and Reports:** The contractor will provide all information and reports required by the Acts, the Regulations, and directives issued pursuant thereto and will permit access to its books, records, accounts, other sources of information and its facilities as may be determined by the Recipient or the OST-R to be pertinent to ascertain compliance with such Acts, Regulations, and instructions. Where any information required of a contractor is in the exclusive possession of another who fails or refuses to furnish the information, the contractor will so certify to the Recipient or the OST-R, as appropriate, and will set forth what efforts it has made to obtain the information.
5. **Sanctions for Noncompliance:** In the event of a contractor's noncompliance with the Non-discrimination provisions of this contract, the Recipient will impose such contract sanctions as it or the OST-R may determine to be appropriate, including, but not limited to:
 - a. withholding payments to the contractor under the contract until the contractor complies; and/or
 - b. cancelling, terminating, or suspending a contract, in whole or in part.



Schenectady County Legislature

Committee on Public Safety

Hon. Thomas Constantine, Chair

6th Floor County Office Building 620 State Street, Schenectady, New York 12305

Phone: (518) 388-4280 Fax: (518) 388-4591

DATE: November 27, 2024
 TO: Honorable Schenectady County Legislators
 FROM: Geoffrey T. Hall, Clerk of the Legislature
 SUBJECT: COMMITTEE AGENDA
 Public Safety
 Honorable Thomas Constantine, Chair
 Monday, December 2, 2024 at 7:00 p.m
 Schenectady County Office Building,
 Legislative Chambers, Sixth Floor

Item	Title	Sponsor	Co-Sponsors
PS	11 A RESOLUTION REGARDING THE ACCEPTANCE OF MONIES FROM THE NYS DIVISION OF CRIMINAL JUSTICE SERVICES FOR ANTI-VIOLENCE INITIATIVES AIMED AT REDUCING GUN VIOLENCE IN THE COUNTY OF SCHENECTADY	Legislator Constantine	
PS	12 A RESOLUTION REGARDING THE ACCEPTANCE OF MONIES FROM THE NYS DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES FOR EMERGENCY MANAGEMENT EQUIPMENT AND PERSONNEL SERVICES	Legislator Constantine	

Item	Title	Sponsor	Co-Sponsors
PS	13 A RESOLUTION REGARDING THE ACCEPTANCE OF MONIES FROM THE NYS DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES FOR EMERGENCY AND SECURITY PROGRAMS	Legislator Constantine	

LEGISLATIVE INITIATIVE FORM

Date: 11/27/2024
Reference: Public Safety
Dual Reference: Ways and Means
Initiative: PS 11

Title of Proposed Resolution:

A RESOLUTION REGARDING THE ACCEPTANCE OF MONIES FROM THE NYS DIVISION OF CRIMINAL JUSTICE SERVICES FOR ANTI-VIOLENCE INITIATIVES AIMED AT REDUCING GUN VIOLENCE IN THE COUNTY OF SCHENECTADY

Purpose and General Idea:

Provides Authorization to Accept Funding from the NYS Division of Criminal Justice Services for an Anti-Violence Grant.

Summary of Specific Provisions:

Authorizes the acceptance of \$50,000 in funding from the NYS Division of Criminal Justice Services for an Anti-Violence Grant. The performance period for this grant began April 1, 2024, and runs through March 31, 2025. Sheriff Dagostino indicates that these funds will be designated to the Youth Life Support Network, Inc. Which operates the 1Life2Live Gun & Gang Violence Prevention Program.

Effects Upon Present Law:

None.

Justification:

These funds will continue to support the Youth Life Support Network Programs on reducing gun violence within Schenectady County.

Sponsor: Legislator Constantine

Co-Sponsor:

COUNTY OF SCHENECTADY



RORY FLUMAN
COUNTY MANAGER

OFFICE OF THE COUNTY MANAGER
620 STATE STREET
SCHENECTADY, NEW YORK 12305

TELEPHONE: (518) 388-4355
FAX: (518) 388-4590

To: Honorable Chairperson and Members of the Legislature

From: Rory Fluman, County Manager *RF*

CC: Geoffrey T. Hall, Clerk of the Legislature
Alissa Foster, Deputy Clerk of the Legislature
Dominic A. Dagostino, Sheriff
Jaclyn Falotico, Commissioner of Finance

Date: November 27, 2024

RE: Authorization to Accept Funding from the NYS Division of Criminal Justice Services for an Anti-Violence Grant

Attached is a memorandum from Sheriff Dominic Dagostino requesting authorization to accept funding from the NYS Division of Criminal Justice Services in the amount of \$50,000 for an Anti-Violence Grant.

This funding has a period beginning April 1, 2024 and ending March 31, 2025.

The attached memorandum from Jaclyn Falotico, Commissioner of Finance, details the necessary budget amendment.

I recommend your approval.



SCHENECTADY COUNTY SHERIFF'S OFFICE

320 VEEDER AVENUE SCHENECTADY, NEW YORK 12307

Dominic A. Dagostino - Sheriff

James J. Barrett - Undersheriff

PHONE (518) 388-4300 FAX (518) 388-4593



TO: County Manager Rory Fluman

FROM: Sheriff Dominic A. Dagostino

**RE: Anti-Violence Award from DCJS
CONTRACT # T104642**

The Schenectady County Sheriff's Office was the recipient of an Anti-Violence Grant Award in the amount of \$50,000. These funds will be designated for use by the Youth Life Support Network, Inc. which operates the 1Life2Live Gun & Gang Violence Prevention Program. This grant will help the Youth Life Support Network to continue funding programs on reducing gun violence within Schenectady County.

The Office of the Sheriff recommends the County Legislature accept this award and requests that the above grant funds be authorized for expenditure.

Respectfully,

Sheriff Dominic A. Dagostino

Schenectady Sheriff's Office established in 1809

County of Schenectady
620 State Street, 3rd Floor,
Schenectady, N. Y. 12305
(518) 388-4260
(518) 388-4248 Fax



Memo

TO: Rory Fluman, County Manager
FROM: Jaclyn Falotico, Commissioner of Finance *JF*
DATE: November 21, 2024
SUBJECT: Budget Amendment – Sheriff’s Department – Anti-Violence Initiatives Grant Awards

The Department of Finance provides the following amendment to the 2024 Operating Budget to accept grant funding from the NYS Division of Criminal Justice Services through the Anti-Violence Initiatives Grant Award for the Sheriff’s Department for the award period of 4/2024-3/2025.

<u>Increase Expense Code By:</u>		
A543110.415010	Anti-Violence 1Life2Live	\$37,500
<u>Increase Revenue Code By:</u>		
A33110.338911	Anti-Violence 1Life2Live	\$37,500

I recommend that this budget amendment be presented to the Schenectady County Legislature for consideration.



**Division of Criminal
Justice Services**

KATHY HOCHUL
Governor
ROSSANA ROSADO
Commissioner
CILLIAN FLAVIN
Deputy Commissioner

Grant Award Notice

Grantee/Contractor: Schenectady County/Schenectady County Sheriff's Office	Date: 10/03/2024
Program Name: Anti-Violence Initiative	Award Amount¹: \$50,000
Contact Name: William McDonald, Senior Accountant	Contract Materials Return Date: Within 30 days of receipt of this award notice
Email: william.mcdonald@schenectadycountyny.gov	Contract # T104642
GMS Project ID #: VI24-1138-D00	DCJS #: VI24104642
Additional Information: Funds will be used for the One Life to Live Program.	
Grant Questions	
Primary Contact: <u>Nzingha Willis</u> Public Safety Grants Representative 1 NYS Division of Criminal Justice Services Office of Program Development and Funding Phone: 518-485-1045 Email: nzingha.willis@dcjs.ny.gov	Secondary Contact: Jennifer Rudolph Public Safety Grants Representative 2 NYS Division of Criminal Justice Services Office of Program Development and Funding Phone: 518-485-0910 Email: jennifer.rudolph@dcjs.ny.gov

Thank you for all the work you do. We look forward to working with you in our continued efforts to safeguard the health and safety of all New York residents and visitors.

Attachments: Legislative Award Information and GMS Manual (please refer to page 4 of the GMS Manual on creating a GMS account. You do not need to create a project, as VI24-1138-D00 is the project created on your behalf.)

^[1] The award amount listed above is contingent upon the completion and submission (as applicable) of all contractual obligations as well as approval by the NYS Division of Budget and execution of the grant contract by the NYS Office of the State Comptroller.

LEGISLATIVE INITIATIVE FORM

Date: 11/27/2024
Reference: Public Safety
Dual Reference: Ways and Means
Initiative: PS 12

Title of Proposed Resolution:

A RESOLUTION REGARDING THE ACCEPTANCE OF MONIES FROM THE NYS DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES FOR EMERGENCY MANAGEMENT EQUIPMENT AND PERSONNEL SERVICES

Purpose and General Idea:

Provides Authorization to Accept and Enter into a Multi-Year Agreement with the NYS Department of Homeland Security and Emergency Services for the Emergency Management Performance Grant

Summary of Specific Provisions:

Authorizes the County to enter into a multi-year agreement with the NYS Department of Homeland Security and Emergency Services for the Emergency Management Performance Grant. As a part of this agreement, Schenectady County was awarded \$60,642. This agreement has a term beginning October 1, 2023, through September 30, 2026.

Effects Upon Present Law:

None.

Justification:

Mark LaViolette, Director of Emergency Services Management, indicates, that this funding will be used to support Emergency Management Personnel, emergency equipment maintenance, and supplies.

Sponsor: Legislator Constantine

Co-Sponsor:

COUNTY OF SCHENECTADY



RORY FLUMAN
COUNTY MANAGER

OFFICE OF THE COUNTY MANAGER
620 STATE STREET
SCHENECTADY, NEW YORK 12305

TELEPHONE: (518) 388-4355
FAX: (518) 388-4590

To: Honorable Chairperson and Members of the Legislature

From: Rory Fluman, County Manager *RF*

CC: Geoffrey T. Hall, Clerk of the Legislature
Alissa Foster, Deputy Clerk of the Legislature
Mark LaViolette, Director of Emergency Management

Date: November 27, 2024

RE: Authorization to Accept Enter into a Multi-Year Agreement with the NYS Department of Homeland Security and Emergency Services for the Emergency Management Performance Grant

Attached is a memorandum from Mark LaViolette, Director of Emergency Management, requesting authorization to enter into a multi-year agreement with the NYS Department of Homeland Security and Emergency Services for the Emergency Management Performance Grant. As part of this agreement Schenectady County was awarded \$60,642. These funds will be used to support Emergency Management Personnel, emergency equipment maintenance, and supplies.

This agreement has a term beginning October 1, 2023, through September 30, 2026.

I recommend your approval.



Homeland Security and Emergency Services

KATHY HOCHUL
Governor

JACKIE BRAY
Commissioner

November 1, 2024

The Honorable Gary Hughes
Chair, Schenectady County Legislature
620 State Street
Schenectady, NY 12305

Dear Mr. Hughes:

I am pleased to inform you that Schenectady County is awarded \$60,642 under the FY2024 Emergency Management Performance Grant (EMPG). Funding for this grant is provided by the U.S. Department of Homeland Security (DHS), Federal Emergency Management Agency (FEMA). The New York State Division of Homeland Security and Emergency Services (DHSES) will administer this funding on behalf of FEMA.

The performance period for this grant is from October 1, 2023 through September 30, 2026. DHSES grants management staff will work with your designated EMPG program point of contact to provide additional administrative guidance in executing this award.

Thank you for your continued support of New York State's homeland security efforts. DHSES remains committed to providing you with outstanding support in the administration of your homeland security programs. If you have any questions, please contact me at (518) 242-5000 or my Director of Grants Program Administration, Eric Abramson, at (518) 402-2123.

Sincerely,

A handwritten signature in cursive script that reads "Jackie Bray".

Jackie Bray
Commissioner

LEGISLATIVE INITIATIVE FORM

Date: 11/27/2024
Reference: Public Safety
Dual Reference: Ways and Means
Initiative: PS 13

Title of Proposed Resolution:

A RESOLUTION REGARDING THE ACCEPTANCE OF MONIES FROM THE NYS DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES FOR EMERGENCY AND SECURITY PROGRAMS

Purpose and General Idea:

Provides Authorization to Enter into a Multi-Year Agreement with the NYS Department of Homeland Security and Emergency Services for the State Homeland Security Program

Summary of Specific Provisions:

Authorizes the County to enter into a multi-year agreement with the NYS Department of Homeland Security and Emergency Services for the State Homeland Security Program. As a part of this agreement, Schenectady County was awarded \$273,459. These funds are to be directed towards law enforcement terrorism prevention activities, cyber security, protection of soft targets and crowded spaces, intelligence and information sharing, combatting domestic violent extremism, community preparedness, and election security. The grant period is from September 1, 2024, through August 31, 2027.

Effects Upon Present Law:

None.

Justification:

These funds will be used by Emergency Management for Public Health and Emergency Management personnel, as well as equipment to assist with information and intelligence sharing and upgrades to the UCC.

Sponsor: Legislator Constantine

Co-Sponsor:

COUNTY OF SCHENECTADY



RORY FLUMAN
COUNTY MANAGER

OFFICE OF THE COUNTY MANAGER
620 STATE STREET
SCHENECTADY, NEW YORK 12305

TELEPHONE: (518) 388-4355
FAX: (518) 388-4590

To: Honorable Chairperson and Members of the Legislature

From: Rory Fluman, County Manager *R.F.*

CC: Geoffrey T. Hall, Clerk of the Legislature
Alissa Foster, Deputy Clerk of the Legislature
Mark LaViolette, Director of Emergency Management

Date: November 27, 2024

Re: Authorization to Enter into a Multi-Year Agreement with the NYS Department of Homeland Security and Emergency Services for the State Homeland Security Program

Attached is a memorandum from Mark LaViolette, Director of Emergency Management, requesting authorization to enter into a multi-year agreement with the NYS Department of Homeland Security and Emergency Services for the State Homeland Security Program. As part of this agreement Schenectady County was awarded \$273,459. These funds are to be directed towards law enforcement terrorism prevention activities, cyber security, protection of soft targets and crowded spaces, intelligence and information sharing, combatting domestic violent extremism, community preparedness, and election security.

As Mr. LaViolette indicates, Emergency Management will use these funds for Emergency Management and Public Health personnel, as well as equipment to assist with information and intelligence sharing and upgrades to the UCC.

The grant period is from September 1, 2024, through August 31, 2027.

I recommend your approval.



Homeland Security and Emergency Services

KATHY HOCHUL
Governor

JACKIE BRAY
Commissioner

November 1, 2024

The Honorable Gary Hughes
Chair, Schenectady County Legislature
620 State Street
Schenectady, NY 12305

Dear Mr. Hughes:

I am pleased to inform you that Schenectady County is awarded \$273,459 under the FY2024 State Homeland Security Program (SHSP), per the consensus agreement decided upon by your region. Funding for this grant is provided by the U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA). The New York State Division of Homeland Security and Emergency Services (DHSES) will administer this funding on behalf of FEMA.

As per Federal guidelines, at least 35 percent of the total award to the Albany-Schenectady-Troy Urban Area must be directed towards law enforcement terrorism prevention activities. These activities should be consistent with the efforts of your local Counter Terrorism Zone (CTZ). Federal guidelines also require that a minimum of 30 percent of your overall award must be allocated to support the following six priority areas: enhancing cybersecurity, enhancing the protection of soft targets and crowded places, enhancing information and intelligence sharing and analysis, combating domestic violent extremism, enhancing community preparedness and resilience, and enhancing election security. This must include a minimum of 3 percent allocated to support election security. These thresholds must be maintained throughout the entire period of performance for all SHSP awards.

Please be advised that under the FY2024 SHSP guidance, all subrecipients will be required to attend DHSES-sponsored event(s) associated with domestic terrorism prevention efforts as they are available.

The performance period for this grant is from September 1, 2024, through August 31, 2027. Grant extensions beyond this date are highly unlikely. DHSES grants management staff will work with your designated SHSP grant program point of contact to provide additional administrative guidance in executing this award.

Thank you for your continued support of New York State's homeland security efforts. DHSES remains committed to providing you with outstanding support in the administration of your homeland security programs. If you have any questions, please contact me at (518) 242-5000 or my Director of Grants Program Administration, Eric Abramson, at (518) 402-2123.

Sincerely,

Jackie Bray
Commissioner



Schenectady County Legislature

Committee on Ways and Means

Hon. Philip Fields, Chair

6th Floor County Office Building 620 State Street, Schenectady, New York 12305

Phone: (518) 388-4280 Fax: (518) 388-4591

DATE: November 27, 2024
 TO: Honorable Schenectady County Legislators
 FROM: Geoffrey T. Hall, Clerk of the Legislature
 SUBJECT: COMMITTEE AGENDA
 Committee on Ways and Means
 Honorable Philip Fields, Chair
 Monday, December 2, 2024 at 7:00 p.m
 Schenectady County Office Building,
 Legislative Chambers, Sixth Floor

Item	Title	Sponsor	Co-Sponsors
WM	18 A RESOLUTION AUTHORIZING THE CHARGEBACK OF UNCOLLECTIBLE TAXES TO CERTAIN SCHOOL DISTRICTS	Legislator Fields	
WM	19 A RESOLUTION APPROVING THE REPORT OF FORM AND FOOTING AND ADOPTING THE TAX APPORTIONMENT BASIS	Legislator Fields	
WM	20 A RESOLUTION AUTHORIZING THE EXTENSION OF RETURNED VILLAGE TAXES ON THE APPLICABLE TOWN TAX ROLLS	Legislator Fields	

Item	Title	Sponsor	Co-Sponsors
PS	11 A RESOLUTION REGARDING THE ACCEPTANCE OF MONIES FROM THE NYS DIVISION OF CRIMINAL JUSTICE SERVICES FOR ANTI-VIOLENCE INITIATIVES AIMED AT REDUCING GUN VIOLENCE IN THE COUNTY OF SCHENECTADY	Legislator Constantine	
PS	12 A RESOLUTION REGARDING THE ACCEPTANCE OF MONIES FROM THE NYS DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES FOR EMERGENCY MANAGEMENT EQUIPMENT AND PERSONNEL SERVICES	Legislator Constantine	
PS	13 A RESOLUTION REGARDING THE ACCEPTANCE OF MONIES FROM THE NYS DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES FOR EMERGENCY AND SECURITY PROGRAMS	Legislator Constantine	
PFTI	23 A RESOLUTION REGARDING A CHANGE ORDER FOR AN ELECTRICAL RENOVATION PROJECT AT SUNY SCHENECTADY	Legislator Patierne	
PFTI	24 A RESOLUTION REGARDING A CHANGE ORDER FOR AN INTERIOR RENOVATION PROJECT AT SUNY SCHENECTADY	Legislator Patierne	

Item	Title	Sponsor	Co-Sponsors
PFTI	25 A RESOLUTION APPROVING CAPITAL BUDGET AMENDMENTS FOR THE STORAGE BUILDING AND SIGN SHOP CONSTRUCTION PROJECT AT THE DEPARTMENT OF PUBLIC WORKS	Legislator Patierne	
LCS	24 A RESOLUTION TO CREATE AND ELIMINATE CERTAIN POSITIONS IN THE DEPARTMENT OF SOCIAL SERVICES	Legislator Frisoni	

LEGISLATIVE INITIATIVE FORM

Date: 11/27/2024
Reference: Ways and Means
Dual Reference: Ways and Means
Initiative: WM 18

Title of Proposed Resolution:

A RESOLUTION AUTHORIZING THE CHARGEBACK OF UNCOLLECTIBLE TAXES TO CERTAIN SCHOOL DISTRICTS

Purpose and General Idea:

To relevy uncollected school taxes following indemnification by the County.

Summary of Specific Provisions:

Relevies uncollected school taxes in the several towns of Schenectady County.

Effects Upon Present Law:

Each year uncollected school taxes are returned to the County for collection. The school districts are indemnified by the County for the amount of the uncollected taxes returned to the County. Any amounts not subsequently collected by the County are relevied on the ensuing year's Town/County tax bill.

In order to relevy these amounts on next year's Town/County tax bill, a resolution authorizing an extension of the returned school taxes on the applicable town tax rolls is required to be approved by the Legislature.

Returned school taxes are as follows:

School Taxes Returned:

Duanesburg:

Duanesburg Central	\$	345,881.82
Schalmont Central		157,265.41
Schoharie Central		6,800.54

Glenville:

Scotia Glenville Central	\$	1,286,876.89
Burnt Hills Ballston Lake Central		340,431.11
Niskayuna Central		129,963.30
Galway Central		1,657.61

<u>Niskayuna:</u>		
South Colonie Central	\$	127,895.83
Niskayuna Central	1,124,302.30	
 <u>Princetown:</u>		
Schalmont Central	\$	137,126.52
Duanesburg Central		0.00
 <u>Rotterdam:</u>		
Schalmont Central	\$	1,035,738.02
Mohonasen Central		1,127,462.47

The Department of Finance recommends legislative authorization of the amounts identified above.

Justification:

Each year, uncollected village taxes are returned to the County for collection. The villages are indemnified by the County for the amount of the uncollected taxes returned to the County. Any amounts not subsequently collected by the County are relieved on the ensuing year's Towns/County tax bill.

To relevy these amounts on next year's Town/County tax bill, a resolution authorizing the extension of the returned village taxes on the applicable town tax rolls is required to be approved by the Legislature.

Sponsor: Legislator Fields

Co-Sponsor:

COUNTY OF SCHENECTADY



RORY FLUMAN
COUNTY MANAGER

OFFICE OF THE COUNTY MANAGER
620 STATE STREET
SCHENECTADY, NEW YORK 12305

TELEPHONE: (518) 388-4355
FAX: (518) 388-4590

To: Honorable Chairperson and Members of the Legislature
From: Rory Fluman, County Manager *R.F.*
CC: Geoffrey T. Hall, Clerk of the Legislature
Alissa Foster, Deputy Clerk of the Legislature
Jaclyn Falotico, Commissioner of Finance
Date: November 27, 2024
Subject: Extension of Returned School Taxes on the Applicable Town Tax Rolls

Annually, uncollected school taxes are returned to the County for collection. The school district(s) are indemnified by the County equal to the amount of uncollected taxes. Any taxes that remain uncollected by the County are re-levied in the subsequent town tax roll.

Attached is a memorandum from Jaclyn Falotico, Commissioner of Finance, requesting authorization for the extension of returned school taxes to the applicable town rolls.

I recommend your approval.

Memo

To: Rory Fluman, County Manager
From: Jaclyn Falotico, Commissioner of Finance *JF*
Date: November 19, 2024
Re: School Taxes

Each year uncollected school taxes are returned to the County for collection. The school districts are indemnified by the County for the amount of the uncollected taxes returned to the County. Any amounts not subsequently collected by the County are relieved on the ensuing year's Town/County tax bill.

In order to relieve these amounts on next year's Town/County tax bill, a resolution authorizing extension of the returned school taxes on the applicable town tax rolls is required to be approved by the Legislature.

Returned school taxes are as follows:

School Taxes Returned:

<u>Duanesburg:</u>	
Duanesburg Central	\$ 345,881.82
Schalmon Central	157,265.41
Schoharis Central	6,800.54
<u>Glenville:</u>	
Scotia Glenville Central	\$ 1,286,876.89
Burnt Hills Ballston Lake Central	340,431.11
Niskayuna Central	129,963.30
Galway Central	1,657.61
<u>Niskayuna:</u>	
South Colonie Central	\$ 127,895.83
Niskayuna Central	1,124,302.30
<u>Princeton:</u>	
Schalmon Central	\$ 137,126.52
Duanesburg Central	0.00
<u>Rotterdam:</u>	
Schalmon Central	\$ 1,035,738.02
Mohonasen Central	1,127,462.47

The Department of Finance recommends legislative authorization of the amounts identified above.

LEGISLATIVE INITIATIVE FORM

Date: 11/27/2024
Reference: Ways and Means
Dual Reference: Ways and Means
Initiative: WM 19

Title of Proposed Resolution:

A RESOLUTION APPROVING THE REPORT OF FORM AND FOOTING AND ADOPTING THE TAX APPORTIONMENT BASIS

Purpose and General Idea:

Provides for the acceptance of assessed values for 2025 County tax apportionment and tax levy purposes.

Summary of Specific Provisions:

Establishes the assessed values to be used for apportionment and levy of County taxes, as verified by the various municipal assessors.

Effects Upon Present Law:

The assessed values to be used for the 2025 County tax apportionment and tax levy, as verified by the local municipal assessors, are as follows:

Assessed Values for Apportionment Purposes

Town of Duanesburg	\$	186,133,537
Town of Glenville		2,225,020,993
Town of Niskayuna		2,651,196,034
Town of Princetown		76,484,225
Town of Rotterdam		2,628,520,152
City of Schenectady		<u>2,829,856,758</u>
TOTAL	\$	10,597,211,699

Assessed Values for Tax Levy Purposes

Town of Duanesburg	\$	178,409,284
Town of Glenville		2,151,541,303
Town of Niskayuna		2,573,131,365
Town of Princetown		73,767,799
Town of Rotterdam		2,467,273,579
City of Schenectady		<u>2,498,566,213</u>
TOTAL	\$	9,942,689,543

The Department of Finance recommends legislative authorization of the amounts identified above.

Justification:

Approval is required to apportion the County's annual real property tax levy.

Sponsor: Legislator Fields

Co-Sponsor:

COUNTY OF SCHENECTADY

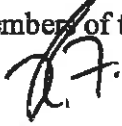


RORY FLUMAN
COUNTY MANAGER

OFFICE OF THE COUNTY MANAGER
620 STATE STREET
SCHENECTADY, NEW YORK 12305

TELEPHONE: (518) 388-4355
FAX: (518) 388-4590

To: Honorable Chairperson and Members of the Legislature

From: Rory Fluman, County Manager 

CC: Geoffrey T. Hall, Clerk of the Legislature
Alissa Foster, Deputy Clerk of the Legislature
Jaclyn Falotico, Commissioner of Finance

Date: November 27, 2024

Re: Acceptance of Assessed Values for 2025 County Tax Apportionment and Tax Levy Purposes

Attached is a memorandum from Jaclyn Falotico, Commissioner of Finance, requesting acceptance of assessed values for 2025 County tax apportionment and tax levy purposes.

I recommend your approval.

Memo

To: Rory Fluman, County Manager
From: Jaclyn Falotico, Commissioner of Finance *JF*
Date: November 19, 2024
Re: Assessed Values for 2025 County Tax Apportionment and Tax Levy Purposes

The assessed values to be used for the 2025 County tax apportionment and tax levy, as verified by the local municipal assessors, are as follows:

Assessed Values for Apportionment Purposes

Town of Duanesburg	\$	186,133,537
Town of Glenville		2,225,020,993
Town of Niskayuna		2,651,196,034
Town of Princetown		76,484,225
Town of Rotterdam		2,628,520,152
City of Schenectady		<u>2,829,856,758</u>
TOTAL	\$	10,597,211,699

Assessed Values for Tax Levy Purposes

Town of Duanesburg	\$	178,409,284
Town of Glenville		2,151,541,303
Town of Niskayuna		2,573,131,365
Town of Princetown		73,767,799
Town of Rotterdam		2,467,273,579
City of Schenectady		<u>2,498,566,213</u>
TOTAL	\$	9,942,689,543

The Department of Finance recommends legislative authorization of the amounts identified above.

LEGISLATIVE INITIATIVE FORM

Date: 11/27/2024
Reference: Ways and Means
Dual Reference: Ways and Means
Initiative: WM 20

Title of Proposed Resolution:

A RESOLUTION AUTHORIZING THE EXTENSION OF RETURNED VILLAGE TAXES ON THE APPLICABLE TOWN TAX ROLLS

Purpose and General Idea:

Relieves uncollected village taxes in the several towns of Schenectady County.

Summary of Specific Provisions:

Relieves uncollected village taxes in the several towns of Schenectady County.

Effects Upon Present Law:

Each year uncollected village taxes are returned to the County for collection. The villages are indemnified by the County for the amount of the uncollected taxes returned to the County. Any amounts not subsequently collected by the County are relieved on the ensuing year's Town/County tax bill.

In order to relevy these amounts on next year's Town/County tax bill, a resolution authorizing the extension of the returned village taxes on the applicable town tax rolls is required to be approved by the Legislature.

Returned village taxes are as follows:

Village Taxes Returned:

Village of Delanson	\$ 9,579.04
Village of Scotia	\$ 296,378.33

The Department of Finance recommends legislative authorization of the amounts identified above.

Justification:

Each year, uncollected village taxes are returned to the County for collection. The villages are indemnified by the County for the amount of the uncollected taxes returned to the County. Any amounts not subsequently collected by the County are relieved on the ensuing year's Town/County tax bill.

In order to relevy these amounts on next year's Town/County tax bill, a resolution authorizing the extension of the returned village taxes on the applicable town tax rolls is required to be approved by the Legislature.

Sponsor: Legislator Fields
Co-Sponsor:

COUNTY OF SCHENECTADY



RORY FLUMAN
COUNTY MANAGER

OFFICE OF THE COUNTY MANAGER
620 STATE STREET
SCHENECTADY, NEW YORK 12305

TELEPHONE: (518) 388-4355
FAX: (518) 388-4590

To: Honorable Chairperson and Members of the Legislature
From: Rory Fluman, County Manager *R.F.*
CC: Geoffrey T. Hall, Clerk of the Legislature
Alissa Foster, Deputy Clerk of the Legislature
Jaclyn Falotico, Commissioner of Finance
Date: November 27, 2024
Re: Extension of Returned Village Taxes on the Applicable Town Tax Rolls

Village taxes that go uncollected are returned to the County for collection on an annual basis. The County then indemnifies the village(s) for the amount of uncollected taxes received by the County.

Attached is a memorandum from Jaclyn Falotico, Commissioner of Finance, requesting authorization to extend the returned village taxes to the applicable town roll.

I recommend your approval.

Memo

To: Rory Fluman, County Manager
From: Jaclyn L. Falotico, Commissioner of Finance *JF*
Date: November 19, 2024
Re: Village Taxes Returned

Each year uncollected village taxes are returned to the County for collection. The villages are indemnified by the County for the amount of the uncollected taxes returned to the County. Any amounts not subsequently collected by the County are relieved on the ensuing year's Town/County tax bill.

In order to relieve these amounts on next year's Town/County tax bill, a resolution authorizing extension of the returned village taxes on the applicable town tax rolls is required to be approved by the Legislature.

Returned village taxes are as follows:

Village Taxes Returned:

Village of Delanson	\$ 9,579.04
Village of Scotia	\$ 296,378.33

The Department of Finance recommends legislative authorization of the amounts identified above.