



ANTHONY JASENSKI
CHAIR OF THE LEGISLATURE

GEOFFREY T. HALL
CLERK OF THE LEGISLATURE

County of Schenectady

NEW YORK

SCHENECTADY COUNTY LEGISLATURE

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TUESDAY, DECEMBER 20, 2022
SPECIAL MEETING – 5:30 P.M.

SPECIAL MEETING

1. Special Meeting Called to Order by Chair Jasenski
2. Roll Call
3. Invocation
4. Pledge of Allegiance to the Flag
5. Reading of the Call of the Special Meeting by the Clerk:

Please be advised that there shall be a special meeting of the Schenectady County Legislature on Tuesday, December 20, 2022 at 5:30 p.m. by the call of the Chair, Anthony Jasenski, Sr. The special meeting will be held in the Chambers of the Schenectady County Legislature, 6th Floor, Schenectady County Office Building, 620 State Street, Schenectady, New York.

The subjects to be considered at the meeting include appointments to various boards and commissions, election expense apportionments, authorizing tax warrants, authorizing special district tax levies, authorizing tax schedules for the various municipalities within Schenectady County, authorizing assessment and taxation of exempt property, authorizing various public benefit service agreements, proposed local laws pertaining to salaries of elected officials and legislative apportionment, authorizing various 2022 and 2023 budget amendments, appropriations for the conduct of County government for the 2023 fiscal year, and consideration of other necessary year-end tax, fee and budgetary matters.

6. Resolution 203-22 The Committee on Rules (R88) A RESOLUTION AUTHORIZING TAX WARRANTS
7. Resolution 204-22 The Committee on Rules (R89) A RESOLUTION AUTHORIZING THE ASSESSMENT AND TAXATION OF EXEMPT PROPERTY UPON TRANSFER OF TITLE AND LEVY OF PRIOR YEAR OMITTED TAXES
8. Resolution 205-22 The Committee on Rules (R90) A RESOLUTION AUTHORIZING SPECIAL DISTRICT TAX LEVIES

9. Resolution 206-22 The Committee on Rules (R91) A RESOLUTION AUTHORIZING THE TAX SCHEDULE FOR THE TOWN OF DUANESBURG
10. Resolution 207-22 The Committee on Rules (R92) A RESOLUTION AUTHORIZING THE TAX SCHEDULE FOR THE TOWN OF GLENVILLE
11. Resolution 208-22 The Committee on Rules (R93) A RESOLUTION AUTHORIZING THE TAX SCHEDULE FOR THE TOWN OF NISKAYUNA
12. Resolution 209-22 The Committee on Rules (R94) A RESOLUTION AUTHORIZING THE TAX SCHEDULE FOR THE TOWN OF PRINCETOWN
13. Resolution 210-22 The Committee on Rules (R95) A RESOLUTION AUTHORIZING TAX SCHEDULE FOR THE TOWN OF ROTTERDAM
14. Resolution 211-22 The Committee on Rules (R96) A RESOLUTION AUTHORIZING THE TAX SCHEDULE FOR THE CITY OF SCHENECTADY
15. Resolution 212-22 The Committee on Rules (R97) A RESOLUTION AUTHORIZING VARIOUS PUBLIC BENEFIT SERVICE AGREEMENTS IN 2023
16. Resolution 213-22 The Committee on Rules (R98) A RESOLUTION AUTHORIZING APPORTIONING ELECTION EXPENSES OF \$1,952,065.00 BETWEEN THE CITY OF SCHENECTADY AND THE TOWNS OF SCHENECTADY COUNTY
17. Resolution 214-22 The Committee on Rules (R99) A RESOLUTION CONFIRMING THE APPOINTMENTS OF PERSONS TO VARIOUS BOARDS, COUNCILS AND COMMISSIONS
18. Resolution 215-22 The Committee on Rules (R100) A RESOLUTION AUTHORIZING AMENDING THE 2022 AND 2023 BUDGETS - VARIOUS BUDGET AMENDMENTS
19. Adjournment



RESOLUTION 203-22

Sponsored by the Committee on Rules:

A RESOLUTION AUTHORIZING TAX WARRANTS

BE IT ENACTED by the Legislature of the County of Schenectady as follows:

RESOLVED, that the taxes extended upon the rolls of the town tax districts in the County of Schenectady be and the same are hereby approved, confirmed and adopted; and be it further

RESOLVED, that tax warrants in due form be issued December 31, 2022, pursuant to Section 904 of the Real Property Tax Law, and attached to each of said rolls, signed by the Chairman and Clerk of the Legislature and directed to receivers therein, and in the Town of Duanesburg and Princetown to the collectors in said towns.



RESOLUTION 204-22

Sponsored by the Committee on Rules:

A RESOLUTION AUTHORIZING ASSESSMENT AND TAXATION OF EXEMPT PROPERTY UPON TRANSFER OF TITLE AND LEVY OF PRIOR YEAR OMITTED TAXES

BE IT ENACTED by the Legislature of the County of Schenectady as follows:

RESOLVED, that the various sums due the County and the named towns in the various funds, as indicated on the attached Warrant, be and are hereby added to the respective Warrants. Such sums are added to the Warrant per Sections 520 and 551 of the Real Property Tax law.

<u>Warrant</u>	<u>County</u>	<u>Election Expense</u>	<u>Town</u>	<u>Highway</u>	<u>Total</u>
<u>Duanesburg</u>	\$ <u>1,283.10</u>	\$ <u>24.78</u>	\$ <u>116.68</u>	\$ <u>120.03</u>	\$ <u>1,544.59</u>
<u>Glenville</u>	\$ <u>29,700.85</u>	\$ <u>639.32</u>	\$ <u>8,683.31</u>	\$ <u>3,353.94</u>	\$ <u>42,377.42</u>
<u>Niskayuna</u>	\$ <u>12,783.87</u>	\$ <u>201.94</u>	\$ <u>3,233.65</u>	\$ <u>2,444.70</u>	\$ <u>18,664.16</u>
<u>Princetown</u>	\$ <u>0.00</u>	\$ <u>0.00</u>	\$ <u>0.00</u>	\$ <u>0.00</u>	\$ <u>0.00</u>
<u>Rotterdam</u>	\$ <u>17,703.92</u>	\$ <u>368.75</u>	\$ <u>7,793.51</u>	\$ <u>3,431.36</u>	\$ <u>29,297.54</u>
<u>Schenectady</u>	\$ <u>46,967.69</u>	\$ <u>0.00</u>	\$ <u>0.00</u>	\$ <u>0.00</u>	\$ <u>46,967.69</u>
	<u>\$108,439.43</u>	<u>\$ 1,234.79</u>	<u>\$ 19,827.15</u>	<u>\$ 9,350.03</u>	<u>\$ 138,851.40</u>



RESOLUTION 205-22

Sponsored by the Committee on Rules:

A RESOLUTION AUTHORIZING SPECIAL DISTRICT TAX LEVIES

BE IT ENACTED by the Legislature of the County of Schenectady as follows:

RESOLVED, that the following sums be and the same are hereby levied and assessed against the taxable property of and in the respective districts for the ensuing year in accordance with the following schedule, to wit:

TOWN OF GLENNVILLE

<u>Light 1</u>	<u>\$ 9,490.00</u>
<u>Light 2</u>	<u>2,098.00</u>
<u>Light 3</u>	<u>6,495.00</u>
<u>Light 4</u>	<u>5,995.00</u>
<u>Light 5</u>	<u>460.00</u>
<u>Light 6</u>	<u>13,490.00</u>
<u>Light 7</u>	<u>1,299.00</u>
<u>Light 8</u>	<u>260.00</u>
<u>Light 9</u>	<u>260.00</u>
<u>Light 11</u>	<u>1,299.00</u>
<u>Fire 2</u>	<u>415,224.00</u>
<u>Fire 3</u>	<u>827,500.00</u>
<u>Fire 4 (Protection District)</u>	<u>501,063.00</u>
<u>Fire 6</u>	<u>159,351.00</u>
<u>Fire 7</u>	<u>678,962.00</u>
<u>Fire 8</u>	<u>179,223.00</u>
<u>Fire 5 & 9</u>	<u>706,682.00</u>
<u>Park 4</u>	<u>200.00</u>
<u>Park 5</u>	<u>1,495.00</u>
<u>Drainage District #1</u>	<u>15,080.00</u>
<u>Drainage District #2</u>	<u>150.00</u>
<u>Drainage District #4</u>	<u>493.00</u>
<u>Drainage District #5</u>	<u>394.00</u>
<u>Drainage District #6</u>	<u>547.00</u>
<u>Drainage District #7</u>	<u>274.00</u>
<u>Drainage District #9</u>	<u>497.00</u>
<u>Drainage District #10</u>	<u>1,395.00</u>
<u>Drainage District #11</u>	<u>1,498.00</u>
<u>Water 2</u>	<u>7,063.00</u>
<u>Water 3</u>	<u>791.00</u>

Water 8	2,259.00
Water 11 (Capital)	581,050.00
Water 12	1,695.00
Sewer 1	76,986.00
Sewer 2	98,122.00
Sewer 3	1,511.00
Sewer 5	1,583.00
Sewer 7	2,789.00
Sewer 8	584.00
Sewer 9	504,751.00
Rents, Water - All Districts	239,520.51
Maintenance Charge	7,305.00

TOWN OF ROTTERDAM

Drainage District #1	10,500.00
Consolidated Light District	\$ 180,000.00
Fire 1	188,500.00
Fire 2	939,294.00
Fire 3	724,000.00
Fire 4 & Extensions	46,552.00
Fire 5	270,079.28
Fire 6 & Extensions	741,359.00
Fire 7 & Extensions	548,721.00
Fire 8	55,768.02
Sewer District #2 Debt	133,995.67
Sewer District #2 SIA Debt	37,101.00
Sewer District #6 Debt	31,498.00
Sewer District #7 Debt	238,223.00
Water District #4 Debt	15,800.00
Rents, Water 3	118,456.88
Rents, Water 5	841,309.17
Unpaid Water & Sewer	42,677.90
Maintenance Charge	275.19

TOWN OF PRINCETOWN

Fire 8	108,255.58
Fire Protection 1 – Pattersonville	\$ 46,552.00
Fire Protection 3 – Duanesburg	23,275.00
Fire Protection 4 – Pine Grove	102,545.06
Water District #1	133,086.00
Water District #1 Ext 1	40,470.00
Water District #1 Ext 2	30,614.00
Water District #1 Ext 3	25,388.00
Sewer District #2	30,761.04
Rents, Water	26,710.18

TOWN OF DUANESBURG

<u>Drainage</u>	<u>\$ 1,000.00</u>
<u>Light 1</u>	<u>4,000.00</u>
<u>Light 2</u>	<u>7,000.00</u>
<u>Light 3</u>	<u>3,000.00</u>
<u>Fire 1</u>	<u>142,308.41</u>
<u>Fire 2</u>	<u>265,000.00</u>
<u>Fire Protection 2</u>	<u>281,881.00</u>
<u>Fire Protection 3</u>	<u>239,783.00</u>
<u>Sewer 1</u>	<u>350,902.00</u>
<u>Sewer 2</u>	<u>318,784.00</u>
<u>Sewer 3</u>	<u>158,648.00</u>
<u>Unpaid Water</u>	<u>2,070.00</u>

TOWN OF NISKAYUNA

<u>Light 1</u>	<u>\$ 2,840.00</u>
<u>Light 3</u>	<u>2,020.00</u>
<u>Light 4</u>	<u>18,100.00</u>
<u>Light 5</u>	<u>2,700.00</u>
<u>Light 6</u>	<u>6,800.00</u>
<u>Light 7</u>	<u>610.00</u>
<u>Light 8</u>	<u>650.00</u>
<u>Light 9</u>	<u>870.00</u>
<u>Fire 1</u>	<u>4,944,298.91</u>
<u>Fire 2</u>	<u>858,300.00</u>
<u>Stanford Fire</u>	<u>494,069.00</u>
<u>Park 1</u>	<u>5,500.00</u>
<u>Park 2</u>	<u>9,000.00</u>
<u>Park 3</u>	<u>10,500.00</u>
<u>Park 9</u>	<u>7,055.00</u>
<u>Park 10</u>	<u>3,795.00</u>
<u>Park 11</u>	<u>3,795.00</u>
<u>Park 12</u>	<u>532.00</u>
<u>Park 13</u>	<u>3,795.00</u>
<u>Sewer 1</u>	<u>220,858.00</u>
<u>Sewer 6</u>	<u>1,954,697.00</u>
<u>Drainage 6</u>	<u>575.00</u>
<u>Drainage 7</u>	<u>2,010.00</u>
<u>Drainage 8</u>	<u>1,885.00</u>
<u>Drainage 9</u>	<u>575.00</u>
<u>Drainage 10</u>	<u>1,440.00</u>
<u>Drainage 12</u>	<u>2,610.00</u>
<u>Drainage 13</u>	<u>575.00</u>

<u>Drainage 14</u>	<u>575.00</u>
<u>Drainage 15</u>	<u>3,420.00</u>
<u>Drainage 16</u>	<u>575.00</u>
<u>Drainage 17</u>	<u>575.00</u>
<u>Drainage 18</u>	<u>1,260.00</u>
<u>Drainage 20</u>	<u>609.00</u>
<u>Drainage 21</u>	<u>575.00</u>
<u>Drainage 23</u>	<u>290.00</u>
<u>Drainage 24</u>	<u>575.00</u>
<u>Drainage 25</u>	<u>3,000.00</u>
<u>Drainage 26</u>	<u>2,600.00</u>
<u>Drainage 27</u>	<u>4,451.00</u>
<u>Drainage 28</u>	<u>3,490.00</u>
<u>Drainage 29</u>	<u>1,750.00</u>
<u>Drainage 30</u>	<u>6,547.00</u>
<u>Drainage 32</u>	<u>6,547.00</u>
<u>Rents, Consolidated Water District 1</u>	<u>334,137.17</u>
<u>Consolidated Water District</u>	<u>987,120.00</u>
<u>Alarm Systems</u>	<u>18,699.00</u>
<u>Yard Waste</u>	<u>154,330.00</u>
<u>Maintenance Charge</u>	<u>6,440.00</u>
<u>Unpaid Sewer 6</u>	<u>182,937.23</u>

; and be it further

RESOLVED, that said levies be made and collected in the manner provided by law for local taxes; and be it further

RESOLVED, that when collected, the special district taxes shall be paid to the supervisors of the respective towns to be paid by them as provided by law.



RESOLUTION 206-22

Sponsored by the Committee on Rules:

A RESOLUTION AUTHORIZING TAX SCHEDULE FOR THE TOWN OF DUANESBURG

BE IT ENACTED by the Legislature of the County of Schenectady as follows:

RESOLVED, that pursuant to statute, there is hereby levied and assessed upon the taxable real property of the Town of Duanesburg, Schenectady County, New York, the following sums for the following purposes, to wit:

County Tax Levy	\$3,716,313.57
Additional County Tax Levy - (Exemption Removal)	<u>\$1,283.10</u>
Total County Tax Levy	<u>\$ 3,717,596.67</u>
Payable to Town Supervisor	
Estimated Expenditures - General Town-wide	\$1,345,711.00
Less Town-wide Receipts	<u>\$746,990.00</u>
Gross Amount - General Fund Purpose Town Wide (Includes Exemption Removal Levy \$116.68)	\$598,721.00
Estimated Expenditures - Outside Village General	\$248,609.00
Less Receipts Outside Village General	<u>\$248,609.00</u>
Gross Amount - General Fund Outside Village	\$ <u> -0-</u>
Highway Fund - Town-wide (Includes Exemption Removal Levy \$120.03)	<u>\$298,000.00</u>
Highway Fund - Outside Village	\$ <u> -0-</u>

Due County: Election Expense
(Includes Exemption Removal Levy \$24.78)

\$90,149.00

Rates:

	<u>Village</u>	<u>Outside</u>
County	\$21.332013	\$21.332013
Town	3.402759	3.402759
Highway	1.693296	1.693296
Election Expense	0.512311	0.512311



RESOLUTION 207-22

Sponsored by the Committee on Rules:

A RESOLUTION AUTHORIZING TAX SCHEDULE FOR THE TOWN OF GLENVILLE

BE IT ENACTED by the Legislature of the County of Schenectady as follows:

RESOLVED, that pursuant to statute, there is hereby levied and assessed upon the taxable real property of the Town of Glenville, Schenectady County, New York, the following sums for the following purposes, to wit:

County Tax Levy	\$15,432,682.56
Additional County Tax Levy (Exemption Removal)	<u>29,700.85</u>
Total County Tax Levy	<u>\$15,462,383.41</u>
Town: Payable to Supervisor/General Fund	
Estimated Town-wide Expenditures	\$4,589,775.00
Less Town-wide Receipts	<u>\$2,231,994.00</u>
Gross Amount - General Fund Purposes- Town-wide (Includes Exemption Removal Levy - \$3,615.39)	<u>\$2,357,781.00</u>
Estimated Outside Village Expenditures	\$6,197,671.00
Less Outside Village Receipts	<u>\$3,110,558.00</u>
Gross Amount General Fund Purpose Outside Village (Includes Exemption Removal Levy - \$5,067.92)	<u>\$ 3,087,113.00</u>

Town Highway Fund,
Payable to Supervisor

Highway Fund
(Includes Exemption Removal Levy - \$3,353.94) \$ 2,073,861.00

Due County - Election Expense
(Includes Exemption Removal Levy - \$639.32) \$ 415,798.00

Rates:

	<u>Village</u>	<u>Outside</u>
County	\$ 7.336236	\$ 7.336236
Town	1.114589	2.893163
Highway	0.000000	1.194840
Election Expense	0.196559	0.196559



RESOLUTION 208-22

Sponsored by the Committee on Rules:

A RESOLUTION AUTHORIZING TAX SCHEDULE FOR THE TOWN OF NISKAYUNA

BE IT ENACTED by the Legislature of the County of Schenectady as follows:

RESOLVED, that pursuant to statute, there is hereby levied and assessed upon the taxable real property of the Town of Niskayuna, Schenectady County, New York, the following sums for the following purposes, to wit:

County Tax Levy	\$15,755,518.45
Additional County Tax Levy (Exemption Removal)	<u>\$12,783.87</u>
Total County Tax Levy	<u>\$15,768,302.32</u>
Payable to Town Supervisor	
Estimated Expenditures	\$14,103,346.00
Less Town-wide Receipts	<u>\$7,930,736.00</u>
Total Tax Levy General Fund Purpose (Includes Exemption Removal Levy \$3,233.65)	<u>\$6,172,610.00</u>
Highway Fund Items (Includes Exemption Removal Levy \$2,444.70)	<u>\$2,584,193.00</u>
Due County: Election Expense (Includes Exemption Removal)	<u>\$324,464.00</u>

Levy - \$201.94)

Rates:

	<u>Homestead</u>	<u>Non-Homestead</u>
County	\$ 6.176918	\$ 6.176918
Town	1.883685	4.531891
Highway	0.788090	1.897299
Election Expense	0.097933	0.242698



RESOLUTION 209-22

Sponsored by the Committee on Rules:

A RESOLUTION AUTHORIZING TAX SCHEDULE FOR THE TOWN OF PRINCETOWN

BE IT ENACTED by the Legislature of the County of Schenectady as follows:

RESOLVED, that pursuant to statute there is hereby levied and assessed upon the taxable real property of the Town of Princetown, Schenectady County, New York, the following sums for the following purposes, to wit:

County Tax Levy	\$1,416,819.95
Additional County Tax Levy- (Exemption Removal)	\$ <u> -0-</u>
Total County Tax Levy	<u>\$1,416,819.95</u>
Town: Payable to Supervisor General Fund	
Estimated Expenditures	\$679,237.00
Less: Town-wide Receipts	<u>\$679,237.00</u>
Town Tax Levy General Fund Purposes	\$ <u> -0-</u>
Highway Fund	\$ <u> -0-</u>
Due County: Election Expense	<u>\$31,299.00</u>

Rates:

County	\$20.961497
Town	-0-
Highway	-0-
Election Expense	0.458977



RESOLUTION 210-22

Sponsored by the Committee on Rules:

A RESOLUTION AUTHORIZING TAX SCHEDULE FOR THE TOWN OF ROTTERDAM

BE IT ENACTED by the Legislature of the County of Schenectady as follows:

RESOLVED, that pursuant to statute, there is hereby levied and assessed upon the taxable real property of the Town of Rotterdam, Schenectady County, New York, the following purposes, to wit:

County Tax Levy	\$16,611,257.70
Additional County Tax Levy - (Exemption Removal)	\$ <u>17,703.92</u>
Total County Tax Levy	<u>\$16,628,961.62</u>
Town: Payable to Supervisor General Fund	
Estimated Expenditures	\$18,019,603.00
Less: Town-wide Receipts	<u>9,163,240.00</u>
Town Tax Levy General Fund Purpose (Includes Exemption Removal Levy - \$7,793.51)	<u>\$ 8,856,363.00</u>
Highway Fund (Includes Exemption Removal Levy - \$3,431.36)	<u>\$ 3,720,147.00</u>
Due County: Towns and City	<u>\$ 152,797.66</u>

Due County: Election Expense \$ 416,342.00
(Includes Exemption Removal Levy - \$368.75)

Rates:	<u>Homestead</u>	<u>Non-Homestead</u>
County	\$6.861792	\$6.861792
Town	2.988468	6.003174
Highway	1.255239	2.528454
Election Expense	0.138992	0.287221



RESOLUTION 211-22

Sponsored by the Committee on Rules:

A RESOLUTION AUTHORIZING TAX SCHEDULE FOR THE CITY OF SCHENECTADY

BE IT ENACTED by the Legislature of the County of Schenectady as follows:

RESOLVED, that pursuant to statute, there is hereby levied and assessed upon the taxable real property of the City of Schenectady, Schenectady County, New York, the following sum for the following purposes, to wit:

County Tax Levy	\$18,045,434.34
Additional County Tax Levy - (Exemption Removal)	<u>46,967.69</u>
Total County Tax Levy	\$18,092,402.03
Due City - Towns & City	-0-
Due County – Election Expense	\$ <u>637,590.00</u>

;and be it further

RESOLVED, that said levy be at the rate of \$7.406123 per \$1,000 of assessed valuation; and be it further

RESOLVED, that the Clerk of the Legislature and the Chairman of the Legislature shall certify the foregoing Resolution and shall transmit the same to the City Clerk and the Director of Finance of the City of Schenectady.



RESOLUTION 212-22

Sponsored by the Committee on Rules:

A RESOLUTION AUTHORIZING VARIOUS PUBLIC BENEFIT SERVICE AGREEMENTS IN 2023

BE IT ENACTED by the County of Schenectady as follows:

WHEREAS, this County Legislature has appropriated sums to various organizations as provided by the County Law of the State of New York, for public benefit services; and

WHEREAS, the aforesaid provision of the County Law provides that this Legislature shall, by resolution, name the organization, the nature of service, the amount and manner of payment for the service to be rendered and such other conditions as may be appropriate; therefore, be it

RESOLVED, that in calendar year 2023 the following public benefit service agreements be and they hereby are authorized in the amounts as appropriated.

<u>Name of Organization</u>	<u>Service</u>	<u>Amount Appropriated</u>
The Center for Community Justice	Mediation, Restitution Ex-offender, Job Outreach Bail, Coordination, and Diversion Service	\$ 65,000.00
Schenectady County Conservation (Soil & Water District)	Conservation Services	\$ 192,000.00
Cooperative Extension Association of Schenectady County	Extended Educational Programs	\$ 117,000.00
Proctors Art Center & Theatre, Inc.	Promotion of Arts	\$ 200,000.00

Schenectady County Tourism and Convention Bureau, Inc.	Promotion of Tourism	\$ 560,000.00
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;and, be it further

RESOLVED, that payment under each agreement shall be made in annual or equal monthly installments or quarterly installments, as determined by the Commissioner of Finance, to the duly constituted and properly bonded disbursing officer of each organization upon submission of verified account of disbursements as required by law; and, be it further

RESOLVED, that no county money shall be paid until memorandum receipts and/or public benefit service contracts, as may be required by the County of Schenectady, signed by the principal officer and disbursing officer of each organization agreeing to abide by the terms of this Resolution shall be delivered to the County Commissioner of Finance.



RESOLUTION 213-22

Sponsored by the Committee on Rules:

A RESOLUTION AUTHORIZING APPORTIONING ELECTION EXPENSES OF \$1,952,065.00 BETWEEN THE CITY OF SCHENECTADY AND THE TOWNS OF SCHENECTADY COUNTY

BE IT ENACTED by the Legislature of the County of Schenectady as follows:

WHEREAS, the Schenectady County Board of Elections has certified certain election expenses for the City of Schenectady and the five towns of the County of Schenectady total \$1,952,065.00.00 for 2021;

WHEREAS, the Legislature, under Section 4-138 of the Election Law, may direct the amounts of election charges to the City of Schenectady and the towns; now, therefore, be it

RESOLVED, that this Legislature hereby directs the Board of Elections and the County Finance Department to apportion the aforesaid election expenses of \$1,952,065.00 for the year 2021 to the City of Schenectady and the respective towns as follows:

City of Schenectady	\$	650,235.00
Town of Rotterdam		427,386.00
Town of Glenville		421,493.00
Town of Niskayuna		329,010.00
Town of Duanesburg		92,049.00
Town of Princetown		<u>31,892.00</u>
TOTAL	\$	1,952,065.00



RESOLUTION 214-22

Sponsored by the Committee on Rules:

A RESOLUTION CONFIRMING THE APPOINTMENTS OF PERSONS TO VARIOUS BOARDS, COUNCILS AND COMMISSIONS

BE IT ENACTED by the Legislature of the County of Schenectady, as follows:

WHEREAS, the County of Schenectady has the need to appoint citizens to provide invaluable service to our community; and

WHEREAS, the County Manager has appointed, by memorandum dated December 16, 2022, the following named individuals to the positions and for the terms indicated, to wit:

<u>OFFICE OF THE AGING ADVISORY BOARD</u>		<u>Term Expires</u>
April Hall	(Reappointment)	12/31/2024
Richard Terry	(Reappointment)	12/31/2024
Jesus Santiago	(Replacing William Frank)	12/31/2024
Danny Payne	(Replacing Alvin Magid)	12/31/2024
Dr. Bill Vacca	(Replacing William Schultz)	12/31/2024
Rev. Gewan Robert	(Replacing Patricia VanDeusen)	12/31/2024
<u>Library Board of Trustees</u>		<u>Term Expires</u>
Julie McDonnell	(Reappointment)	12/31/2027
Madelyn Thorne	(Replacing Deb Escobar)	12/31/2023

; now, therefore, be it

RESOLVED, that the aforesaid appointments by the County Manager be and they hereby are confirmed and approved; and, be it further

RESOLVED, that the following named individuals are hereby appointed and confirmed for service on their respective board, as follows:

Human Rights Commission

Term Expires

Vincent Aiken	(Replacing Rabbi Rafi Spitzer)	12/31/2025
Anthony Fowler	(Replacing Maureen Obie)	12/31/2025
Patricia Hymes	(Replacing Cyierra Roldan)	12/31/2024
Zachary Kaiser	(Replacing Zachary Calderone)	12/31/2025
Kimlee Marquise	(Replacing Christina Lee)	12/31/2024
Uma Persaud	(Replacing Omar McGill)	12/31/2024
Cole Plows	(Filling Vacancy)	12/31/2025
Christina Romano	(Filling Vacancy)	12/31/2025



RESOLUTION 215-22

Sponsored by the Committee on Rules:

A RESOLUTION AUTHORIZING AMENDING THE 2022 AND 2023 BUDGETS - VARIOUS BUDGET AMENDMENTS

BE IT ENACTED by the Legislature of the County of Schenectady as follows:

WHEREAS, this Governing Body finds that the overall efficiency and improvement of County government can be achieved by the following actions; now, therefore be it

RESOLVED, that pursuant to Section 366 of the County Law and Section 7.07 of the Schenectady County Charter the 2022 and 2023 Budgets be amended to provide appropriations to cover anticipated expenditures in County funds as hereafter designated:

2022 OPERATING BUDGET

2022 BUDGET Year End Amendment - A FUND

<u>ORG</u>	<u>OBJ</u>	<u>PROJ</u>	<u>DEPARTMENT</u>	<u>ACCOUNT/LINE DESCRIPTION</u>	<u>Amount</u>
A544012	415120		Public Health	Children & Youth with Special Health Care Needs	\$ 27
Total Create & Increase Appropriation					\$ 27
A541040	415097		County Legislature	Special Events	\$ 10,000
A541165	415061		District Attorney	Discovery Funding	\$ -
A513110	119		Sheriff	Personnel Services	\$ 270,000
A513150	119		Sheriff	Personnel Services	\$ 350,000
A543150	41050		Sheriff	Food	\$ 60,000
A543151	415368		Jail Medical	Jail Medical	\$ 500,000
			Misc Public Safety		
A543689	400312		Contracts	Volunteer Fire/Emrg Svc Assist	\$ 3,000
A546055	400655		DSS	Child Care Block Grant	\$ 1,200,000
A546055	400657		DSS	Child Care Block Grant	\$ 410,000
A546119	400133		DSS	Adoption Subsidy	\$ 610,166
			Economic Development & Planning		
A548020	429		Cash	Plotterkill Land Survey	\$ 3,879
A599950	906		Capitalization Employee	Cash Capitalization-Capital Projects	\$ 10,000,000
A589010	80019		Benefits	Pension Amortization	\$ 2,360,000

A541950	400050	Taxes on County Property	Taxes on County Property	\$	20,000
A	909	Undistributed	Fund Balance	\$	250,000
Total Increase Appropriation				\$	16,047,045
A546420	415766	Neighborhood Revitalization	Community Development Block Grant	\$	10,000
Total Decrease Appropriation				\$	10,000
A31165	308902	District Attorney	Discovery Funding	\$	316,153
A31170	308926	Public Defender	Distribution 12	\$	76,112
A31173	308926	Conflict	Distribution 12	\$	78,310
A34012	340146	Public Health	Children & Youth with Special Health Care Needs	\$	416
A46055	4655	DSS	Child Care Block Grant	\$	1,200,000
A36055	365501	DSS	Child Care Block Grant	\$	430,500
A46119	4619	DSS	Foster Care-Federal Share	\$	266,000
A36119	361900	DSS	Foster Care-State Share	\$	213,383
A23333	2690	Other Comp	Tobacco Settlement	\$	275,000
Total Increase Revenue				\$	2,855,874
A46420	491001	Neighborhood Revitalization	Community Development Block Grant	\$	10,000
Total Decrease Revenue				\$	10,000
A	880	Undistributed	Reserved Fund Balance	\$	250,000
Total Increase Reserve				\$	250,000
A	599	Appropriated Fund Balance	Appropriated Fund Balance	\$	12,941,198
Total Increase Surplus Appropriation				\$	12,941,198

2022 BUDGET Year End Amendment - E FUND

E545130	470001	Road Machinery	Parts	\$	60,000
E545130	406002	Road Machinery	Maintenance Agreements	\$	15,500
E545130	420003	Road Machinery	Gasoline	\$	20,000
E545190	460002	Road Machinery	Materials-Salt Contract Increases	\$	60,000
Total Increase Appropriation				\$	155,500
E589010	80019	State Retirement	State Retirement	\$	41,000
Total Decrease Appropriation				\$	41,000
E	599	Appropriated Fund Balance	Appropriated Fund Balance	\$	114,500
Total Increase Surplus Appropriation				\$	114,500

2022 CAPITAL BUDGET

H541620	401000	1620190012	Facilities	Cap-Facilities-COB Interior Renov Proj	\$	250,000
H547410	401000	7410220003	Library	KBJ HVAC Improvement Project	\$	10,000
H541620	401000	1620220010	Buildings & Grounds	Cap-DMV Expansion	\$	28,100
Total Increase Appropriation				\$	288,100	

H93333	5710		Serial Bonds	\$	278,100
H47410	491001	Neighborhood Revitalization	Community Development Block Grant	\$	10,000
H999901	503101	Interfund Transfer General		\$	10,000,000
Total Increase Revenue				\$	10,288,100
H93333	5710		Serial Bonds	\$	10,000,000
Total Decrease Revenue				\$	10,000,000

H FUND Total**2023 OPERATING BUDGET****2023 BUDGET Year End Amendment - A FUND**

<u>ORG</u>	<u>OBJ</u>	<u>PROJ</u>	<u>DEPARTMENT</u>	<u>ACCOUNT/LINE DESCRIPTION</u>		
A543110	415783		Sheriff	Explosive Detection Canine Team Grant	\$	15,000
A543640	415522		EMO	EMPG 2022	\$	3,858
A543640	415322		EMO	NYS Homeland Security Program 2022	\$	69,295
A543640	415430		EMO	Tech Rescue 2020	\$	64,753
A514012	111		Public Health	Personnel Services-SR PH Specialist	\$	66,184
A544012	415024		Public Health	HIV Partner Grant	\$	46,284
A544012	415120		Public Health	Children & Youth with Special Health Care Needs	\$	67,698
A548040	429		Econ Dev	Sale of Real Property-Airport Land Sale	\$	110,400
Total Create & Increase Appropriation				\$	443,472	
A511040	111		Clerk to the Legislature	Personnel Services	\$	12,500
A511040	112		Clerk to the Legislature	Personnel-Services-Hourly	\$	7,993
A541040	413002		County Legislature	Subscriptions	\$	3,000
A511165	111		District Attorney's Office	Personnel Services - Technical Resource Officer	\$	48,807
A511165	111		District Attorney's Office	Personnel Services - Confidential Targeted Crime Investigator	\$	12,954
A541165	415061		District Attorney	Discovery Funding	\$	341,123
A541165	417010		District Attorney	Interdepartmental-Security Services	\$	29,000
A511170	111		Public Defender	Personnel Services	\$	14,332
A511174	111		Conflict Defender	Personnel Services	\$	11,409
A511173	111		Conflict Defender	Personnel Services-Attorney Corrections	\$	52,339
A511230	111		County Manager	Personnel Services	\$	2,500
A541230	415182		County Manager	Household Hazardous Waste	\$	32,000

A541230	429	County Manager	Professional Services-LSWMP	\$	50,000
A511310	111	Finance	Personnel Services	\$	7,500
A511310	111	Finance	Personnel Services	\$	3,300
A511310	111	Finance	Personnel Services-Accountant	\$	53,792
A511310	111	Finance	Personnel Services-Account Clerk	\$	23,654
		Public Works			
A511490	111	Admin	Personnel Services	\$	5,000
A511345	111	Purchasing	Personnel Services	\$	2,500
			Personnel Services-Asst Purchasing		
A511345	111	Purchasing	Agent	\$	70,000
A541345	420001	Purchasing	Gas	\$	1,000
A541345	420002	Purchasing	Vehicle Repair & Maintenance	\$	1,000
A511410	111	County Clerk	Personnel Services	\$	2,157
A511410	112	County Clerk	Personnel Services	\$	30,000
			Records Management Expenses-		
A541410	403003	County Clerk	Sewer & Water	\$	1,000
			Records Management Expenses-		
A541410	412002	County Clerk	Waste Removal	\$	10,000
			Records Management Expenses-		
A541410	403005	County Clerk	Phones	\$	240
			Records Management Expenses-		
A541410	406002	County Clerk	Maintenance Agreements	\$	6,800
			Records Management Expenses-		
A541410	43000	County Clerk	Office Supplies	\$	4,500
A511420	111	Law	Personnel Services	\$	15,698
A511420	111	Law	Personnel-Services-Reilly	\$	282
A511430	111	Civil Service	Personnel Services	\$	2,500
A511430	111	Civil Service	Personnel Services	\$	2,073
A541430	406002	Civil Service	Maintenance Agreements-Kronos	\$	5,000
A541430	415148	Civil Service	Employee Training	\$	2,000
A511620	111	Facilities	Personnel Services	\$	1,624
			Personnel Services-Confidential		
A511620	111	Facilities	Assist	\$	11,639
A541620	445001	Facilities	Uniform Allowance	\$	2,700
		Information			
A511621	111	Systems	Personnel Services	\$	2,500
		Information	Personnel Services-Chief Info		
A511621	111	Systems	Security Officer	\$	115,000
		Information	Personnel Services-Jr System		
A511621	111	Systems	Admin	\$	2,000
A513022	111	UCC	Personnel Services	\$	2,500
A543022	460001	UCC	Building Repairs	\$	15,000
A513110	111	Sheriff	Personnel Services	\$	101,473
A543110	417	Sheriff	MOU-DA	\$	342,900
A513140	111	Probation	Personnel Services- PO Trainee	\$	51,233
A543140	415614	Probation	County Pretrial Services Grant	\$	333,066

A513140	119	Probation	Overtime	\$	10,000
A513150	111	Correctional Facility	Personnel Services	\$	3,002
A513150	111	Correctional Facility	Personnel Services- FT Clerical Aide	\$	34,026
A543151	415368	Jail Medical	Jail Medical	\$	500,000
A513160	111	Task Force	Personnel Services	\$	5,000
A543170	400316	LOJ-Alt to Incarceration	Drug Court-Electronic Monitoring	\$	5,000
A543315	489000	Stop DWI	2023 STOP Plan	\$	2,000
A514009	111	Public Health	Personnel Services	\$	2,500
A515610	111	Aviation	Personnel Services - Air Traffic Controller	\$	12,281
A516010	111	DSS	Personnel Services	\$	7,906
A516010	111	DSS	Personnel Services	\$	150,000
A516010	111	DSS	Personnel Services	\$	10,000
A516010	131000	DSS	Personnel Services	\$	3,000
A516010	111	DSS	Personnel Services-SWE Change	\$	134,900
A516010	131000	DSS	Personnel Services-SWE Longevity	\$	3,660
A516010	112	DSS	Personnel Services-Casework PT	\$	35,000
A526010	204	DSS	Equipment	\$	45,000
A546010	406002	DSS	Professional Services-Ventek	\$	21,000
A546010	429071	DSS	Professional Services-Ventek	\$	20,000
A546010	415613	DSS	NYSDOH Rental Supplemental Program	\$	436,000
A546055	400655	DSS	Daycare	\$	1,200,000
A516290	111	SJTA	Personnel Services	\$	2,500
A516290	111	SJTA	Personnel Services- ET Client Services Specialist	\$	47,733
A516290	119	SJTA	Alternatives to Arrest-Overtime	\$	12,500
A516290	112	SJTA	Alternatives to Arrest-Salary Participants	\$	63,066
A546290	800002	SJTA	Alternatives to Arrest-FICA Participants	\$	4,825
A546290	408	SJTA	Alternatives to Arrest -Postage	\$	300
A546290	414	SJTA	Alternatives to Arrest-Staff Mileage	\$	2,069
A546290	417	SJTA	Alternatives to Arrest-Interdept	\$	12,850
A546290	403006	SJTA	Alternatives to Arrest-Cell/MiFi	\$	1,440
A546290	432	SJTA	Alternatives to Arrest-Misc Exp	\$	12,950
A546290	43000	SJTA	Alternatives to Arrest-Office Supplies	\$	1,000
A546420	415766	Neighborhood Revitalization	CDBG-Building Better Communities	\$	500,000
A547320	429073	Recreational Facility	Recreational Program Contract	\$	10,000

A547560	400103	Tourism	Discover Schenectady	\$	110,000
A518020	111	Econ Dev	Personnel Services	\$	5,000
A548040	429	Human Rights	Professional Services	\$	25,000
A548040	429	Human Rights	Speakers	\$	3,000
A9030	800	Employee Benefits	Social Security	\$	65,500
A9060	800	Employee Benefits	Hospital & Medical	\$	100,000
A599950	906	Transfer to Capital	Transfer to Capital Fund	\$	200,000
Total Increase Appropriation				\$	5,669,596
A541040	429	County Legislature	Professional Services	\$	2,000
A541165	429	District Attorney	Professional Services	\$	19,000
A511310	111	Finance	Personnel Services-Rem FinMgtSysCoord	\$	65,200
A511310	111	Finance	Personnel Services-Rem Clerical Aide	\$	29,684
A511345	111	Purchasing	Personnel Services-Rem Spec & Bid Coordinator	\$	60,378
A511620	112	Facilities	Personnel-Services-Hourly	\$	35,000
A513150	111	Correctional Facility	Personnel Services-FT Clerical Aide	\$	35,480
A513640	111	EMO	Personnel Services	\$	1,576
A544009	429	Public Health	Professional Services	\$	85,129
A516010	111	DSS	Personnel Services	\$	56,617
A516290	111	SJTA	Personnel Services- Rem E&Tcounselor	\$	53,792
A547560	400202	Tourism	Hotel/Motel Occupancy Tax Res	\$	110,000
Total Decrease Appropriation				\$	553,856
A21165	281053	District Attorney	MOU-Sheriff	\$	342,900
A43110	451011	Sheriff	Explosive Detection Canine Team Grant	\$	15,000
A33640	308909	EMO	EMPG 2022	\$	63,344
A33640	308972	EMO	NYS Homeland Security Program 2022	\$	69,295
A33640	308955	EMO	Tech Rescue 2020	\$	64,753
A34012	340146	Public Health	Children & Youth with Special Health Care Needs	\$	68,946
A34012	340127	Public Health	HIV/STD Expanded Partner Services	\$	232,468
A36290	375110	SJTA	Alternatives to Arrest Employment Program	\$	113,500
A48040	480930	Human Rights	Delinquency Prevention Grant	\$	25,000
Total Create & Increase Revenue				\$	995,206
A31165	308902	District Attorney	Discovery Funding	\$	459,890
A31170	308926	Public Defender	Distribution 12	\$	76,112
A31173	308926	Conflict Defender	Distribution 12	\$	78,310

A33140	331017	Probation	County Pretrial Services Grant Award	\$	384,299
A23315	270519	Stop DWI	2023 STOP Plan	\$	2,000
A23333	2660	Undistributed	Sale of Real Property-Airport Land Sale	\$	614,000
A36010	361020	DSS	NYSDOH Rental Supplemental Program	\$	436,000
A46055	4655	DSS	Child Care Block Grant	\$	1,200,000
A36290	3751	SJTA	Gun Violence Prevention Agency Grant	\$	164,745
A46420	491001	Neighborhood Revitalization	Community Development Block Grant	\$	500,000
Total Increase Revenue				\$	3,915,356

A	599	Appropriated Fund Balance	Appropriated Fund Balance	\$	648,650
Total Increase Surplus Appropriation				\$	648,650

A FUND Total**2023 BUDGET Year End Amendment - E FUND**

E545130	470001	Road Machinery	Maintenance Agreements	\$	15,500
E545190	460002	Road Machinery	Materials-Salt Contract Increases	\$	192,000
E545130	406002	Road Machinery	Gasoline	\$	50,000
E545130	406002	Road Machinery	Tires	\$	50,000
E25130	230000	Road Machinery	Public Works Services	\$	-
Total Increase Appropriation				\$	307,500

E	599	Appropriated Fund Balance	Appropriated Fund Balance	\$	307,500
Total Increase Surplus Appropriation				\$	307,500

E FUND Total**2023 BUDGET Year End Amendment - G FUND**

G516020	112050	Glendale	Personnel Services-Floor Aide	\$	21,383
G546011	44688	Glendale	Training	\$	103,603
Total Increase Appropriation				\$	124,986
G516030	111050	Glendale	Personnel Services-Floor Aide	\$	21,383
Total Increase Appropriation				\$	21,383
G16030	348902	Glendale	ATI Grant	\$	103,603
Total Increase Appropriation				\$	103,603

G FUND Total**2023 BUDGET Year End Amendment - L FUND**

L517140	111	Library	Personnel Services-1 FT Cleaner	\$	41,554
L517140	111	Library	Personnel Services-Increase	\$	5,000
L517140	112	Library	Personnel Services- PT Lib 1	\$	38,813
L589060	80080	Library	Personnel Services-Hospital Medical	\$	25,000

Total Increase Appropriation				\$	110,367
L517140	112	Library	Personnel Services-Rem 2 PT Cleaners	\$	41,554
L517140	112	Library	Personnel Services-Rem PT LA	\$	35,144
L517140	112	Library	Personnel Services-Rem PT Page	\$	13,605
Total Decrease Appropriation				\$	90,303
L	599	Appropriated Fund Balance	Appropriated Fund Balance	\$	20,064
Total Increase Surplus Appropriation				\$	20,064

L FUND Total

2023 CAPITAL BUDGET

H541620	401000	1620230084	Facilities	Cap-Facilities Building-Acquisition & Demolition	\$	200,000
H542401	401000	2401230085	SCCC	Cap-SCCC Aviation Program Hanger & Classrooms	\$	300,000
H545110	401000	5110230086	DEPW	Cap-Comm Improvements Initiative	\$	849,000
Total Create & Increase Appropriation				\$	1,349,000	
H527320	201000	7320230057	Recreational Facility	Cap -Recreational Facility-Zamboni	\$	14,000
H547410	401000	7410220003	Library	KBJ HVAC Improvement Project	\$	186,010
Total Increase Appropriation				\$	200,010	
H32401	3270	SCCC		Community Colleges Revenue-Flex Pod Classroom	\$	150,000
H93333	5710	Serial Bonds		Serial Bonds-Flex Pod Classroom	\$	150,000
H47410	491001	Neighborhood Revitalization		Community Development Block Grant	\$	186,010
H99901	503101	Interfund Transfer		Interfund Transfer-Facilities Building	\$	200,000
H93333	5710	Serial Bonds		Serial Bonds-Zamboni	\$	14,000
H93333	5710	Serial Bonds		Serial Bonds-Alplaus	\$	849,000
Total Increase Revenue				\$	1,549,010	

H FUND Total

; and, be it further

RESOLVED, that the following positions, be and they are hereby created and abolished, and the 2023 operational budget is amended to reflect such changes as follows:

- (i) Create Technical Resource Officer in the Office of the District Attorney;
- (ii) Create Accountant in Finance;
- (iii) Abolish Financial Management System Coordinator in Finance;
- (iv) Create Account Clerk in Finance;
- (v) Create Assistant Purchasing Agent in Purchasing;
- (vi) Abolish Specifications and Bid Coordinator in Purchasing;
- (vii) Create Clerical Aide (part-time) in County Clerk;
- (ix) Create Chief Information Security Officer in Information Systems;
- (x) Create Probation Officer Trainee in the Department of Probation;
- (xi) Create Administrative Lieutenant in the Office of the Sheriff;
- (xii) Abolish Account Clerk Typist in the Office of the Sheriff – Correctional Facility;
- (xiii) Create Clerical Aide in the Office of the Sheriff – Correctional Facility;
- (xiv) Create Senior Public Health Specialist in Office of Public Health.

Health Services – Preventative Services; (xiv) Create Caseworker (part-time) in the Department of Social Services; (xv) Abolish Caseworker (full-time) in the Department of Social Services; (xvi) Create Employment and Training Client Services Specialist in Schenectady Job Training Agency; (xvii) Eliminate Employment and Training Counselor in Schenectady Job Training Agency; (xviii) Create Clerical Aide in Glendale; (xix) Abolish Floor Aide in Glendale; (xx) Create Cleaner in Library; (xxi) Abolish two Cleaners (part-time) in Library; (xxii) Create Librarian 1 (part-time) in Library; (xxiii) Abolish Page (part-time) in Library